



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

Any person may speak for 3 minutes on any agenda item; however, total public input per item is not to exceed 15 minutes, unless extended at the discretion of the Board. This rule does not apply to public hearings. Non timed items may be taken up at any unspecified time. The public is allowed to comment before any action is taken by the Board on any specific issue.

Agenda of public meetings and supporting documents are available for public inspection in the Fire District Office, Middletown Station, 21095 State Highway 175, Middletown, California.

REQUEST FOR DISABILITY – RELATED MODIFICATION OR ACCOMMODATION: *A request for a disability-related modification or accommodation necessary to participate in the Board of Directors’ meeting should be made in writing to the Clerk of the Board at least 48 hours prior to the meeting.*

BOARD OF DIRECTORS' REGULAR MEETING
7:00 P.M., March 17, 2020, Middletown Fire Station
33050 Virgin Creek Lane, Fort Bragg, CA 95437

AGENDA

NON-TIMED ITEMS

A. OPEN MEETING:

- A1. Call to Order:
- A2. Pledge of Allegiance:
- A3. Roll Call:
- A4. Motion to approve agenda:
MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

B. CITIZENS' INPUT:

Any person may speak for three minutes about any subject of concern provided it is within the jurisdiction of the Board of Directors and is not already on the today's agenda. Prior to this time speakers are asked to fill out a form (giving name, address, and subject) available in the Clerk's Office or during Board meeting.

C. COMMUNICATIONS:

- C1. Reports:
 - C1.1. Fire Sirens
 - C1.2. SL Fire Safe Council
 - C1.3. Volunteer Firefighters' Association
 - C1.4. Chief's Report
 - C1.5. Financial Report
- C2. Directors' Activity and Committee Report

TIMED ITEMS

D. REGULAR ITEM:

D1. **PUBLIC HEARING** - Resolution No. 2019-20 07, A Resolution of the Board of Directors of the South Lake County Fire Protection District Adopting a Fire Protection System Study, Fire Protection Standards, and a Capital Fire Facilities and Equipment Plan and Resolution No. 2019-20 08, A Resolution of the Board of Directors of the South Lake County Fire Protection District Making Findings and Requesting Imposition of the Fire Mitigation Fees Pursuant to the Lake County Fire Mitigation Fee Ordinance. Placed on the agenda by Gloria Fong.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

D2. **TABLED FROM January meeting:** Consideration for discussion of in lieu of Fire Mitigation Fees, provide to Fire District funds for purchase of fire apparatus to equip / support new fire station proposed in MAHA Guenoc Valley Project. Placed on the agenda by Battalion Chief Wink.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

D3. **TABLED FROM February meeting:** Consideration for purchase of 75 refurbished / used and inspected Self Contained Breathing Apparatus bottles with minimum life span of 5 years for cost not to exceed \$28,000. Placed on the agenda by Battalion Chief Wink.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

D4. Consideration for Redevelopment Agency Oversight Board Ballot. Placed on the agenda by Gloria Fong.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

D5. Election of President of the Board of Directors, Vice President of the Board of Directors, Secretary and / or Clerk to the Board of Directors for calendar year 2020. Placed on the agenda at the request of the Board of Directors.

MOVED _____ SECONDED _____ YES ___ NO ___ ABSTAIN ___

E. CONSENT CALENDAR:

Approval of consent agenda items are expected to be routine and non-controversial. They will be acted upon by the Board at one time without discussion. Any Board member may request that an item be removed from the consent calendar for later discussion.

E1. Minutes presented: February 18, 2020 – Regular Meeting

E2. Warrants presented:

E2.1. March warrants

E2.2. February warrants – corrected

E3. Budget Transfer

F. MOTION TO ADJOURN MEETING:

G. MEETING ADJOURN

Posted March 13,2020 at 5:00 p.m.

Gloria Fong,
Clerk to the Board of Directors

CDF/SLCF INCIDENT TRACKING FORM

Month February 2020

Station 62

FA = False Alarm
 CR = Cancel & Return
 UTL = Unable To Locate
 AMA = Against Medical Advice
 CB = Code Blue (Full Arrest,CPR in Progress)
 LA = Lift Assist
 NMM = No Medical Merit (AMA not completed)

CAIRS complete Y	Date	Time of Dispatch	Time Committed	Time At Scene	Time Available	Inc. #	Location Street #	Street Name	Medical Aid	MVA	Structure Fire	Vegetation Fire	Vehicle Fire	Smoke Check	Haz-Mat	Public Assist	Other (Describe)	# of Fatalities	Extrication Eq't Used	Comments: List Number of Patients as Pt x 4 If an IFT, List Destination Here Any Specific Comments, List Here
	2/1	2224	2225	2229	2254	1796		Mountain View Dr		1										NMM
	2/2	2225	2227	2238	2252	1844		Loch Lomond Rd			1									NMM
	2/4	1642	1643		1650	1936		Seigler Springs					1							CR
	2/4	1650	1653		1700	1937		Soda Bay			1									CR
	2/5	2048	2048		2059	1950		Hwy 175 x Monte Vista			2									CR
	2/7	1152	1152	1157	1217	2086		Hwy 175			3									AMA
	2/7	1352	1353	1410	1548	2093		Rockys Rd					1							Vegetation Fire
	2/7	1644	1645	1654	1703	2105		Carolyn Dr, Cobb										1		Hazard Tree
	2/7	0127	0128	0135	0238	2129		Hwy 175			4									AMA
	2/9	0518	0520	0535	0628	2197		Bottle Rock Rd			5									1 PT flown Calstar 4
	2/9	0812	0815	0820	0930	2208		Salmina								1				Tree Down
	2/9	1916	1918		1925	2260		HWY 175			6									CR
	2/11	1443	1443		1449	2360		Hwy 175			7									CR
	2/11	1637	1639	1642	1725	2368		Rainbow Rd.			8									NMM
	2/12	2138	2138	2142	2150	2438		Twin Pine Casino		2										NMM
	2/13	0857	0858		0859	2448		Kelsey creek Dr										2		Cx
	2/14	1312	1314	1318	1324	2511		Rainbow DR									1			PA
	2/14	1614	1615	1618	1743	2522		Rainbow Dr		3										1 PT C2 AHC
	2/15	0111	0114	0118	0200	2548		Estates Dr			9									PT fled scene
	2/15	0328	0330		0335	2552		HWY 175/ HWY 29			10									Cx
	2/16	0235	0238	0246	0331	2609		Golf Rd		4										PT PRVT TRN
	2/16	0912	0913	0918	0947	2621		Cobb Blvd		5										AMA
	2/16	1101	1102	1119	1306	2624		Sycamore Rd		6										1 PT C2 AHC
	2/17	1406	1407	1411	1421	2690		Madrone Dr		7										NMM
	2/18	1518	1519		1536	2751		Single Spring		8										CX
	2/19	0839	0841	0853	0949	2788		Shenandoah		9										1 Pt to AHC
	2/19	1507	1509		1515	2818		Loch Lomond Rd		10										UTL
	2/20	1102	1104		1117	2858		Twin Pine Casino						1						CX
	2/20	1124	1124	1133	1148	2860		HWY 175		11										NMM
	2/21	1534	1534	1537	1653	2941		Twin Pine Casino		12										1 PT C2 AHC
	2/21	1845	1846	1855	2014	2950		HWY 175		13										1 PT C2 SLS
	2/22	0209	0212	0219	0240	2968		HWY 175			11									AMA

CDF/SLCF INCIDENT TRACKING FORM

Month **February 2020**

Station 62

FA = False Alarm
 CR = Cancel & Return
 UTL = Unable To Locate
 AMA = Against Medical Advice
 CB = Code Blue (Full Arrest,CPR in Progress)
 LA = Lift Assist
 NMM = No Medical Merit (AMA not completed)

CAIRS complete ✓	Date	Time of Dispatch	Time Committed	Time At Scene	Time Available	Inc. #	Street #	Location Street Name	Medical Aid	MVA	Structure Fire	Vegetation Fire	Vehicle Fire	Smoke Check	Haz-Mat	Public Assist	Other (Describe)	# of Fatalities	Extrication Eq't Used	Comments: List Number of Patients as Pt x 4 If an IFT, List Destination Here Any Specific Comments, List Here
	2/22	0834	0834	0846	0900	2976		Loch Lomond Rd										3		Smell of propane
	2/22	1223	1226	1237	1337	2984		Loch Lomond Rd					1							Escaped burn pile
	2/23	1935	1940	1945	1955	3065		Sycamore Rd									2			lift assist
	2/25	0307	0307		0308	3144		S HWY 29			12									CX PRIOR TO RESPONSE
	2/26	0928	0928		0942	3210		COYOTE VALLEY RD	14											CR (6311 TO HANDLE)
	2/26	1003	1003	1028	1044	3213		HWY 29 @ HOFFAKER LN			13									LCFPD PT (ASSISTED W/ PT CARE ONLY)
	2/27	1815	1815	1840	1900	3289		HWY 175 @ ADMIRAL			14									UTL (VICTIM(S) FLED SCENE PTA)
	2/28	0518	0521	0531	0542	3311		Bush St		15										NMM
	2/28	0743	0745	0755	0808	3319		Loch Lomond Rd			15									Vehicle unoccupied
	2/28	1040	1041		1045	3331		Bush St		16										Cx
	2/29	1313	1317	1327	1348	3388		Bottle Rock Rd			16									PT AMA
	2/29	1546	1549		1555	3394		Mira Vista Rd					2							Cx
										TOTALS:										
										PREVIOUS:										
										YEAR TO DATE:										

22 22

CDF/SLCF INCIDENT TRACKING FORM

Month **February 2020**

Station 63

FA = False Alarm
 CR = Cancel & Return
 UTL = Unable To Locate
 AMA = Against Medical Advice
 CB = Code Blue (Full Arrest,CPR in Progress)
 LA = Lift Assist
 NMM = No Medical Merit (AMA not completed)

CAIRS Complete ✓	Date	Time of Dispatch	Time Committed	Time At Scene	Time Available	Inc. #	Location		Medical Aid	MVA	Structure Fire	Vegetation Fire	Vehicle Fire	Smoke Check	Haz-Mat	Public Assist	Other (Describe)	# of Fatalities	Extrication Eqt Used	Comments: List Number of Patients as Pt x 4 If an IFT, List Destination Here Any Specific Comments, List Here
							Street #	Street Name												
	2/1	1006	1008	1016	1032	1764		Washington St		1										NMM
	2/1	1226	1229	1252	1308	1772		RLS Hwy 29		2										Cx
	2/2	1401	1403	1415	1545	1826		Hwy 175		3										1 Pt C2 to AHC
	2/3	1044	1046		1050	1863		Bush Street								1				Cx
	2/3	1508	1510	1520	1535	1874		Bush Street		4										Nmm
	2/3	1835	1838	1842	1955	1884		Mountain Meadow S		5										1Pt C2 to AHC
	2/3	1958	1958	2010	2035	1889		Powder Horn		6										Treat and Release
	2/4	0903	0903	0909	1038	1907		Valley Oak		7										1 Pt C2 to AHC
	2/4	1131	1131	1150	1150	1915		RLS Hwy 29			1									Cx
	2/4	1944	1944	1946	2005	1948		Mountain Meadow N		8										NMM
	2/4	2049	2049		2058	1950		hwy 175			2									CX
	2/5	1323	1323	1330	1400	1980		hwy 29 x Hofacker			3									NMM
	2/5	1413	1413	1420	1423	1982		North Shore Dr									1			Smoke Detector / FA
	2/5	2032	2032	2038	2120	1994		S. Hwy 29		9										1 Pt C2 to AHC
	2/6	0823	0823	0830	0850	2009		Stonegate										2		Gas Leak
	2/6	0852	0852		0901	2010		S. Hwy 29			4									Cx
	2/6	1234	1234	1239	1252	2021		Spruce rd.								2				FA
	2/6	1357	1357	1403	1450	2029		Spruce Grove road		10										1 Pt C2 to AHC
	2/7	0835	0835	0900	0935	2075		Stagecoach Rd		11										AMR transport
	2/7	1152	1152		1202	2086		Hwy 175			5									Cx
	2/8	1214	1216	1225	1230	2151		hwy 29 x Hofacker			6									Released at scene by Lake County Fire
	2/8	1810	1810	1805	1808	2170		Hidden Valley Rd			7									Non-injury
	2/8	1928	1928	1935	2056	2177		Deer Hill Rd.		12										1 pt C2 to AHC
	2/9	1453	1455	1505	1615	2248		Coyle Springs Rd		13										1 PT C2 to AHC
	2/9	1640	1641	1646	1700	2255		Powder Horn		14										NMM
	2/9	1847	1849		1910	2259		RLS Hwy 29			8									Cx
	2/9	1916	1916	1919	2000	2260		Hwy 175 x Santa Clara			9									Non-injury
	2/10	1442	1446		1446	2303		Stonegate									3			Cx
	2/10	1812	1814	1820	1825	2314		Stonegate									4			Lift Assist
	2/11	1443	1445		1449	2360		Hwy 175			10									Cx
	2/12	0643	0645	0650	0704	2383		Stonegate Rd									5			Lift Assist
	2/12	1134	1136	1138	1256	2394		Mtn Meadow South		15										1 Pt to AHC

CDF/SLCF INCIDENT TRACKING FORM

Month **February 2020**

Station 63

FA = False Alarm
 CR = Cancel & Return
 UTL = Unable To Locate
 AMA = Against Medical Advice
 CB = Code Blue (Full Arrest,CPR in Progress)
 LA = Lift Assist
 NMM = No Medical Merit (AMA not completed)

CAIRS complete ✓	Date	Time of Dispatch	Time Committed	Time At Scene	Time Available	Inc. #	Location		Medical Aid	MVA	Structure Fire	Vegetation Fire	Vehicle Fire	Smoke Check	Haz-Mat	Public Assist	Other (Describe)	# of Fatalities	Extrication Eqt Used	Comments: List Number of Patients as Pt x 4 If an IFT, List Destination Here Any Specific Comments, List Here
							Street #	Street Name												
	2/12	1419	1421	1428	1526	2412		Barnes St		16										1 Pt to AHC
	2/12	1748	1750	1758	1901	2422		Highway 175		17										1 Pt to AHC
	2/12	2041	2045	2047	2131	2431		Bush Street		18										1 Pt to AHC
	2/13	1834	1836	1840	1900	2477		Hidden Valley rd		19										NMM
	2/15	1018	1020	1028	1115	2560		Bush Street		20										NMM
	2/15	1357	1359	1407	1436	2572		Bush Street								6				Lift Assist
	2/15	1628	1630	1638	1808	2585		Eagle Rock Rd		21										1 Pt to AHC
	2/15	1828	1830	1837	1938	2590		Conestoga St		22										1 Pt to AHC
	2/16	0423	0425	0433	0435	2612		South Highway 29		23										NMM
	2/16	1102	1104	1114	1120	2630		Butts Canyon Rd					1							Cx
	2/16	1442	1442	1446	1538	2637		Deer Hill Rd.		24										1 Pt C2 AHC
	2/16	1649	1647	1655	1742	2647		Mountain Meadow S		25										1 Pt flown by Reach 6
	2/17	1321	1321	1332	1421	2687		Butts Canyon Rd			11									AMR transport
	2/17	1453	1453		1459	2692		Bush Street		26										CR
	2/18	0700	0702	0706	0810	2726		Mountain Meadows South		27										1 Pt. C2 AHC
	2/18	0940	0930	0936	1030	2730		Mountain Meadow South		28										1 Pt. C2 AHC
	2/18	2353	2355	2359	0023	2774		Powderhorn Rd.		29										NMM
	2/19	0914	0914	0918	0935	2790		Powderhorn Rd.		30										NMM
	2/19	1745	1746	1751	1920	2828		Ravenhill Rd							1					Juvenile/Matches
	2/20	0519	0519	0524	0545	2845		Hidden Valley Rd		31										NMM
	2/20	1103	1103	1108	1142	2858		Twin Pine Casino						1						Vehicle Fire
	2/20	1148	1149	1153	1210	2862		Bush Street		32										NMM
	2/20	1233	1233	1236	1250	2866		Bush Street		33										NMM
	2/21	0638	0639		0646	2907		RLS Hwy 29			12									CR
	2/21	1510	1512	1520	1648	2937		Hartmann Rd		34										1 Pt to AHC
	2/21	1957	1959		2011	2955		Mead				1								Cx
	2/21	2011	2011	2016	2033	2956		Firethrone			13									Non Injury, Driver UTL
	2/21	2217	2221	2230	2243	2962		Highway 29		25										NMM
	2/22	0136	0139	0140	0215	2966		Hartmann Rd		36										1 Pt to AHC BLS
	2/22	0215	0215		0230	2968		Socrates Mine X HWY 175			14									Cx
	2/22	1226	1228	1230	1248	2985		Spyglass Rd		37										NMM
	2/22	1300	1300	1310	1454	2989		Conestoga Rd		38										1 Pt to AHC ALS
	2/22	2236	2238	2240	2248	3020		Park Ridge Rd								7				Lift Assist

CDF/SLCF INCIDENT TRACKING FORM

Month **February 2020**

Station 63

FA = False Alarm
 CR = Cancel & Return
 UTL = Unable To Locate
 AMA = Against Medical Advice
 CB = Code Blue (Full Arrest,CPR in Progress)
 LA = Lift Assist
 NMM = No Medical Merit (AMA not completed)

CAIRS Complete ✓	Date	Time of Dispatch	Time Committed	Time At Scene	Time Available	Inc. #	Location		Medical Aid	MVA	Structure Fire	Vegetation Fire	Vehicle Fire	Smoke Check	Haz-Mat	Public Assist	Other (Describe)	# of Fatalities	Extrication Eqt Used	Comments: List Number of Patients as Pt x 4 If an IFT, List Destination Here Any Specific Comments, List Here
							Street #	Street Name												
	2/23	0928	0930	0940	1006	3036		Pine St.	39											NMM
	2/23	1145	1147	1148	1206	3040		Calistoga St.	40											NMM
	2/24	0750	0752	0758	0819	3085		Powder Horn Rd	41											NMM
	2/24	1026	1026		1036	3099		Lakeshore Dr #102	42											CX
	2/24	1922	1924	1928	2104	3132		Hidden Valley Rd	43											1 Pt C2 to AHC
	2/24	2105	2106	2108	2224	3137		FootHill Court	44											1 Pt C3 to AHC
	2/25	1436	1436	1442	1622	3172		Dry Creek Cut-off					2							Veg fire
	2/26	0928	0928	0932	0942	3210		Coyote Valley Rd	45											NMM
	2/26	1001	1001	1045	1058	3212		Bottle Rock Rd							2					UTL
	2/26	2335	2340	2346	0007	3242		Fernwood	46											Treat & Release
	2/27	1145	1147		1150	3258		Noble Ranch									8			Cx
	2/28	0156	0159	0205	0302	3306		Meadow View	47											1 Pt to AHC ALS
	2/28	0436	0439	0448	0623	3309		Santa Clara	48											1 Pt to AHC BLS
	2/28	1333	1335	1344	1412	3336		Spruce Grove Rd	49											Transported to REACH 18
	2/28	1805	1805		1815	3350		Hartmann Rd	50											NMM
	2/29	0113	0115	0130	0130	3388		Bottle Rock Rd		15										CR
	2/29	2020	2021	2025	2040	3408		Powder Horn Rd	51											NMM
TOTALS:									51	15	1	2	1	2	0	8	2	0	0	
PREVIOUS:									59	9	1	1	2	0	0	5	6	0	0	
YEAR TO DATE:									110	24	2	3	3	2	0	13	8	0	0	



South Lake County Fire Protection District
in cooperation with
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

DATE: March 13, 2020
TO: Board of Directors
FROM: Gloria Fong
Staff Services Analyst
SUBJECT: Finance Communications

Attached budget summary is ytd numbers and includes Cal Fire ytd 1st and 2nd invoices. I have provided estimated actuals in the last column.

The Intergovernmental Transfer (IGT) wire transfer has taken place. Just like last year's, I'm anticipating the IGT wire transfer amount along with estimated \$180,000 return is received in June.

YTD ambulance totals through January is attached and below is breakdown of number of hours compensated YTD and month ending January 31, 2020. The 2020 PCFs bottom row are the training hours for the four new recruits.

Hours	Calls	Trng	Support	Comm Ev	Spec Asg	Sta Cvg	Sta Duties	Veh Mnt	Mutual Aid	Total
Period Ending 02/29/20	21	407.5	51.5		34.5		5			519.5
YTD Hours	503.5	1131	314.1	42	182	1938.5	86	175	1034	5402.1
2020 PCFs		175								175

Attachments

SOUTH LAKE COUNTY FIRE PRO

BUDGET SUMMARY - Preliminary

DESCRIPTION	2018-2019 <i>Actual</i>	2019-2020 <i>Budget</i>	2019-2020 <i>YTD Mar</i>	% of <i>Budget</i>	2019-2020 <i>Est Actual</i>
<u>EXPENSES:</u>					
TOTAL SALARIES & WAGES	\$ 147,870.74	\$ 255,000.00	\$ 88,224.83	34.60%	\$ 132,337.25
TOTAL BENEFITS	\$ 37,582.31	\$ 53,600.00	\$ 28,418.69	53.02%	\$ 42,628.04
TOTAL SERVICES AND SUPPLIES	\$ 449,859.11	\$ 703,251.00	\$ 305,508.08	43.44%	\$ 500,563.58
TOTAL CAL FIRE	\$ 3,465,585.96	\$ 3,045,000.00	\$ 1,317,670.46	43.27%	\$ 2,967,670.46
PRINCIPAL, INT, NOTES & LOANS	\$ 113.71	\$ 100.00	\$ 94.29	94.29%	\$ 94.29
CAPITAL OUTLAY	\$ 173,884.21	\$ 62,000.00	\$ 61,836.79	99.74%	\$ 61,836.79
<u>TOTAL EXPENDITURES</u>	<u>\$ 4,274,896.04</u>	<u>\$ 4,179,638.00</u>	<u>\$ 1,801,753.14</u>	<u>43.11%</u>	<u>\$ 3,705,130.40</u>
<u>PROGRAM REVENUES:</u>					
1 TOTAL INTERGOVERNMENTAL	\$ 423,432.69	\$ 224,080.00	\$ 79,272.60	35.38%	\$ 85,921.93
2 TOTAL CHARGES FOR SERVICES	\$ 432,350.11	\$ 707,110.00	\$ 273,555.57	38.69%	\$ 361,368.76
3 TOTAL OTHER REVENUE	\$ 54,039.02	\$ 44,500.00	\$ 43,715.07	98.24%	\$ 43,715.07
4 TRANSFERS IN	\$ -	\$ -	\$ -	0.00%	\$ -
<u>NET EXPENSE</u>	<u>(3,365,074.22)</u>	<u>(3,203,948.00)</u>	<u>(1,405,209.90)</u>	<u>43.86%</u>	<u>(3,214,124.64)</u>
<u>GENERAL REVENUES:</u>					
TOTAL PROP TAX SEC & UNSEC	\$ 1,262,740.97	\$ 1,266,970.00	\$ 757,763.49	59.81%	\$ 1,354,100.90
6 TOTAL PROPERTY ASMT	\$ 391,604.64	\$ 1,747,700.00	\$ 1,005,796.87	57.55%	\$ 1,747,700.00
TOTAL USE OF MONEY AND PROPERTY	\$ 102,666.45	\$ 25,000.00	\$ 27,078.59	108.31%	\$ 52,078.59
<u>TOTAL GENERAL REVENUE</u>	<u>1,757,012.06</u>	<u>3,039,670.00</u>	<u>1,790,638.95</u>	<u>58.91%</u>	<u>3,153,879.49</u>
<u>NET SHORTFALL</u>	<u>(1,608,062.16)</u>	<u>(164,278.00)</u>	<u>385,429.05</u>	<u>-234.62%</u>	<u>(60,245.15)</u>
NET POSITION - BEGINNING	\$ 2,441,190.23	\$ 164,278.07	\$ 164,278.07		\$ -
NET POSITION - END OF YEAR	833,128.07	0.07	549,707.12		(60,245.15)
<u>RESERVE DESIGNATIONS</u>					
<u>TOTAL RESERVE DESIGNATIONS</u>	<u>\$ 2,723,944.00</u>	<u>\$ 3,393,774.00</u>	<u>\$ 3,393,774.00</u>		<u>\$ -</u>
<u>NET POSITION - END OF YEAR</u>	<u>3,557,072.07</u>	<u>3,393,774.07</u>	<u>3,943,481.12</u>		<u>(60,245.15)</u>
<i>(with reserves)</i>					

South Lake County Grand Totals

	CHARGES	MCARE WRITE DOWNS	MCAL WRITE DOWNS	OTHER CONTRACTUAL WRITE DOWNS	NET CHARGES	PAYMENTS	REFUNDS	COLL ADJ	NET PAYMENTS	BAD DEBT WRITE OFFS	ADJUSTMENTS	NEW A/R BALANCE
FEBRUARY '19	\$ 131,124.00	\$ 66,849.55	\$ 10,489.65	\$ -	\$ 53,784.80	\$ 27,539.70	\$ -	\$ 2,908.00	\$ 24,631.70	\$ 1,637.87	\$ 0.20	\$ 289,698.80
MARCH '19	\$ 77,241.00	\$ 48,968.53	\$ 16,699.16	\$ 5,804.00	\$ 5,769.31	\$ 38,574.89	\$ 493.74	\$ -	\$ 38,081.15	\$ 10,614.00	\$ -	\$ 246,772.96
APRIL '19	\$ 107,984.50	\$ 39,717.03	\$ 30,504.41	\$ 1,989.83	\$ 35,773.23	\$ 34,142.08	\$ -	\$ 2,867.00	\$ 31,275.08	\$ -	\$ -	\$ 251,271.11
MAY '19	\$ 131,415.00	\$ 42,826.40	\$ 33,304.60	\$ 106.98	\$ 55,177.02	\$ 42,239.66	\$ 2,400.07	\$ -	\$ 39,839.59	\$ 14,999.73	\$ (1,405.00)	\$ 250,203.81
JUNE '19	\$ 110,443.50	\$ 44,540.58	\$ 17,905.71	\$ 5,049.51	\$ 42,947.70	\$ 27,970.29	\$ -	\$ -	\$ 27,970.29	\$ 6,176.58	\$ (1,339.00)	\$ 257,665.64
JULY '19	\$ 107,891.00	\$ 44,722.83	\$ 22,549.69	\$ 8,091.09	\$ 32,527.39	\$ 50,479.58	\$ -	\$ -	\$ 50,479.58	\$ -	\$ -	\$ 239,713.45
AUGUST '19	\$ 131,569.00	\$ 55,068.95	\$ 23,089.76	\$ -	\$ 53,410.29	\$ 37,479.89	\$ -	\$ 634.42	\$ 36,845.47	\$ 6,258.80	\$ -	\$ 250,019.47
SEPTEMBER '19	\$ 101,578.50	\$ 29,574.62	\$ 17,380.30	\$ -	\$ 54,623.58	\$ 17,862.53	\$ -	\$ 2,992.00	\$ 14,870.53	\$ 22,224.80	\$ -	\$ 267,547.72
OCTOBER '19	\$ 126,013.50	\$ 57,491.55	\$ 38,237.12	\$ 7,776.68	\$ 22,508.15	\$ 41,961.34	\$ 3,885.13	\$ 696.20	\$ 37,380.01	\$ 4,942.10	\$ -	\$ 247,733.76
NOVEMBER '19	\$ 94,357.50	\$ 29,843.49	\$ 27,416.00	\$ -	\$ 37,098.01	\$ 33,603.49	\$ -	\$ 2,213.60	\$ 31,389.89	\$ 11,889.00	\$ -	\$ 241,552.88
DECEMBER '19	\$ 116,600.00	\$ 41,524.46	\$ 24,971.28	\$ 2,401.89	\$ 47,702.37	\$ 26,185.42	\$ -	\$ 2,650.83	\$ 23,534.59	\$ -	\$ -	\$ 265,720.66
JANUARY '20	\$ 112,568.50	\$ 50,312.44	\$ 19,328.47	\$ -	\$ 42,927.59	\$ 21,617.12	\$ -	\$ -	\$ 21,617.12	\$ 15,676.67	\$ (218.00)	\$ 271,136.46
YEAR TO DATE TOTALS	\$ 1,348,786.00	\$ 551,440.43	\$ 281,876.15	\$ 31,219.98	\$ 484,249.44	\$ 399,655.99	\$ 6,778.94	\$ 14,962.05	\$ 377,915.00	\$ 94,419.55	\$ (2,961.80)	
YTD PERCENTAGE OF REVENUE		40.88%	20.90%	2.31%	35.90%	29.63%	0.50%	1.11%	28.02%	7.00%	-3.14%	
YTD PERCENTAGE OF NET REVENUE									78.04%			



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

DATE: March 13, 2019

TO: Board of Directors

FROM: Gloria Fong
Staff Services Analyst

SUBJECT: Resolution No. 2019-20 07, A Resolution of the Board of Directors of the South Lake County Fire Protection District Adopting a Fire Protection System Study, Fire Protection Standards, and a Capital Fire Facilities and Equipment Plan
Resolution No. 2019-20 08, A Resolution of the board of Directors of the South Lake County Fire Protection District Making Findings and Requesting Imposition of the Fire Mitigation Fees Pursuant to the Lake County Fire Mitigation Fee Ordinance.

The County Board of Supervisors' Fire Mitigation Fee Ordinance (Ordinance) purpose is for the collection of fees at time of building permit issuance and these fees allocated for the acquisition of capital facilities in order to maintain current levels of fire protection services necessitated by new Development. To continue the collection of these fees, annually, by March 31st of each year, the Governing Body of the Fire Agency must adopt a capital for facility and equipment plan, make findings and request imposition of the fee.

Resolution No. 2019-20 07 adopts a Fire Protection System Study, Fire Protection Standards, and a Capital Fire Facilities and Equipment Plan, followed by Resolution No. 2019-20 08 making findings and requesting imposition of the fee.

This resolution is required per Section 27-7 (c) of the Ordinance, specifically, "The Governing body of the Fire Agency adopts a capital fire facility and equipment plan in accordance with Government Code Section 66002 at a noticed public hearing." Government Code Section 66002 et al. is attached for reference.

Resolution No. 2019-20 07 identifies a capital improvement project ("Plan"), and updated annually. This Plan estimates the cost for facilities expansion / improvement (Exhibit B) and vehicle / equipment replacement (Exhibit C). Using ten years of collected data (Exhibit A), the calculations determines the fees necessary for the Plan, which is \$3.52 per square foot of new Development (Exhibit D). Please note Section 27-8 establishes the fee ceiling, which was .47¢ until changed to \$1.00 per square foot in 2006. It is my recollection that the increase was requested collectively by the Fire Agencies. Included with the plan the fire protection system study (Exhibit E) developed in 2000 and updated annually.

One time publication of notice at least ten (10) days prior to hearing as required pursuant to Section 27-7 was made and this affidavit of publication is attached for reference.

Attachments

BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. 2019-20 07

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT ADOPTING A FIRE PROTECTION SYSTEM STUDY, FIRE PROTECTION STANDARDS, AND A CAPITAL FIRE FACILITIES AND EQUIPMENT PLAN

Resolution adopting a Fire Protection System Study, Fire Protection Standards, and a Capital Fire Facilities and Equipment Plan to be used both by the Fire District and the County of Lake in support of New Construction Mitigation Fees and the County enabling ordinance.

WHEREAS, a Capital Fire Facilities and Equipment Needs Study of the impacts of contemplated future growth and development on the existing fire services within the boundaries of the South Lake County Fire Protection District, along with an analysis of the need for new public facilities, improvements and equipment required as a result of the new development, was conducted, and said study set forth the relationship between new development, the needed facilities, and the estimated costs of those improvements; and

WHEREAS, a Fire Protection System Study has been completed establishing Structural Fire Suppression Standards and Station Location Standards along with Response Standards.

NOW, THEREFORE, BE IT RESOLVED that the South Lake County Fire Protection District Board of Directors adopts the findings in both the Capital Fire Facilities and Equipment Needs Study and the Fire Protection System Study to meet the requirements of Government Code Section 66000 and the Lake County Board of Supervisors in its implementation of the enabling Ordinance and Resolutions in order to mitigate the impact of New Growth and Population within the South Lake County Fire Protection District so that adequate fees can be collected and deposited with the Lake County Treasurer for the future expense of the necessary Fire Facilities and Equipment.

THIS RESOLUTION was introduced and adopted by the Board of Directors of the South Lake County Fire Protection District on the 17th day of March, 2020 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

[SEAL]

SOUTH LAKE COUNTY
FIRE PROTECTION DISTRICT

President, Board of Directors

ATTEST _____
Gloria Fong
Clerk to the Board of Directors

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
RE-ADOPTING / UPDATING CAPITAL FIRE FACILITIES AND EQUIPMENT PLAN

Approved March 17th, 2020 by the Board of Directors of the South Lake County Fire Protection District in Resolution No. 2019-20 07.

I. Introduction

Like many local agencies, recent fiscal constraints have caused fire departments to reduce staffing and services with no corresponding decrease in demand for services. Recent laws have required fire departments to cease single-person staffing of fire apparatus.

In order to provide stability in the District, the South Lake Fire Protection District (SLCFPD), on June 15, 2000, by Resolution No. 00-08, voted to integrate their services with those of the California Department of Forestry and Fire Protection (CALFIRE) to provide an enhanced level of service at a lesser or an equal cost.

SLCFPD is an independent special district with an elected Board of Directors, which was formed in 1925 as the Middletown Fire Protection District. The Lake County Board of Supervisors appointed the Board of Directors until 1988, when it was changed to an elected board. The District was renamed as the SLCFPD on March 18, 1987.

The south portion of Lake County has experienced rapid growth to meet the housing needs of retired residents, reasonable and affordable housing for people moving here from other areas, geothermal industry employees and a cumulative impact on the District from commuters to larger population centers in Sonoma, Napa and Marin Counties. This area also attracts large numbers of tourists to recreation areas during the summer months.

It is this District's mission to minimize the risks of injuries, fatalities, and property losses through efficient and effective fire protection programs while maintaining a high level of fire suppression of structural, vehicular and wild land fires. Additionally, the mission is to minimize injuries and fatalities related to emergency medical incidents by providing rescue and Advanced Life Support (ALS) ambulance services. However, the demand of rapid growth upon this District has threatened the ability to continue these missions at the current levels.

Because of reduced income to SLCFPD from Proposition 13 in 1978, coupled with the loss of revenue from the Geothermal Industry, SLCFPD cannot provide protection services for the "New Construction" and growth within current fire service operating dollars.

SLCFPD is now approaching a critical point in dealing with impacts of "New Construction." The District cannot continue to absorb new dwellings, businesses, and populations without adding new fire stations, fire apparatus or equipment.

SLCFPD needs New Construction Capital Fire Facilities Mitigation Fees in order to finance protection capital outlay to mitigate the impact of growth and development within the communities of Middletown, Hidden Valley Lake, Anderson Springs, Cobb, Loch Lomond, Jerusalem Valley as well as numerous small developments throughout the District.

This New Construction Capital Fire Facilities and Equipment Plan is formulated to provide the foundation for the enactment of a "New Construction Impact Fee." Government Code 66000 et seq. provides the Lake County Board of Supervisors with the legal authority to enact such a fee for SLCFPD with the procedural steps necessary to meet the local agency requirements. The ten-year plan, originally adopted on January 22, 2001, is being updated to cover the current year and a ten-year period from July 1, 2019 to June 30, 2029. This plan demonstrates present and future need for

fire facilities and equipment to serve increased demand placed on present and future need for fire facilities and equipment to serve increased demand placed on this District by “New Construction.” New Construction Capital Fire Facilities Mitigation Fee benefits will be expended proportionately to the location of new development, a corresponding increase in calls, and the fee realized.

II. Purpose of Development Fees:

The purpose of a New Construction Capital Fire Facilities Mitigation Fee in SLCFPD is to mitigate the financial impact of providing additional stations, expanded facilities, and specialized apparatus, while safeguarding life and property protection needs at an acceptable level of service to the citizens of the District. This fee will be designed to place the funding burden for these additional services on the new growth that causes the requirement of them and will now place an additional burden on the taxpayers that have already paid for the existing level of service.

“New Construction” has placed a rapidly increasing financial and operational burden on the Fire Protection System currently provided and is creating the potential for inadequate or overloaded protection coverage for the present existing communities, as well as the protection for additional “New Construction and Development.”

This “Plan” will demonstrate the need for a Capital Fire Facilities and Equipment Fee is directly related to fire facilities, expanded facilities, and equipment needs created from this rapid growth in population.

III. Guidelines and Justification:

- 1) Capital Fire Facilities and Equipment Fee will be a charge, per square foot, to be placed on “New Construction” only.
- 2) “New Construction” defined as the original construction of residential dwellings, commercial or industrial occupancies, or any other non-residential improvement unit or the addition of floor space to such existing units. Residential dwelling units shall include mobile homes and individual apartment units.
- 3) This “New Construction” requires the construction, remodel or expansion of Fire Protection Facilities and the acquisition/upgrading of fire equipment.
- 4) If mitigation funding for this expansion or construction of fire facilities and the purchase/upgrading of fire equipment necessitated by “New Construction” are not available, the Fire Protection System in place deteriorates, becoming inadequate to service the increased Fire Protection and Medical Aid needs of both the “New Construction” units and existing communities.
- 5) This over-burdened Fire Protection System places the citizens of “New Construction” units and existing communities in a condition perilous to their personal health and safety.
- 6) Financial impact of “New Construction” on existing Fire Protection Facilities and Equipment cannot be alleviated in a timely manner without being mitigated by New Construction Capital Fire Facilities and Equipment Mitigation Fee.
- 7) SLCFPD does not have existing fire protection facilities and equipment to provide an adequate level of service for further unmitigated growth projected in the numbers of “New Construction” units within the District boundaries.
- 8) For the above reasons, new methods for financing fire protection facilities and equipment necessitated by “New Construction” are needed in the SLCFPD.

IV. Use of Fire Facilities Fees:

SLCFPD has developed a realistic estimate of needed fire stations and/or expansions and fire equipment needs in which to adequately serve the life and property needs of the existing community, compared with the expected new construction, businesses and increased population in the coming decade.

V. Relationship Between Fees and New Development:

SLCFPD is currently attempting to provide fire protection services for the new millennium at or near 1980 levels. Structure fire suppression standards require four key elements for effectiveness:

- 1) An adequate water supply
- 2) A capable engine and pump to deliver the water
- 3) A sufficient number of personnel, and
- 4) The appropriate associated equipment

The "New Construction" trends within the District present problems of larger homes and higher valued structures on smaller land areas. These new dwellings will require additional "Fire Flow," more apparatus and strategically located stations staffed by additional personnel in order to provide adequate service.

In addition to its fire suppression role, the District provides ALS to provide every request for emergency medical assistance along with calls for Automatic Aid and Mutual Aid outside the District. Currently, 75% of the "Call Volume" is to "medical aids." As demands for service from the impact of population and density increase, response to these types of calls will accelerate the serviceable life of current apparatus and equipment necessitating earlier replacement. (Replacement standards; Re: NFPA/Industry Standard)

Exhibit A: Demonstrates a current building permit rate of 39 per year based upon a ten-year average of residential building permits. Figures provide there are approximately 3531 developable lots in the District. "New Construction" in the ten-year period produced approximately 811,008 square feet of development that requires fire protection.

Exhibit A also shows the impact that construction will have on the District population. At 2.5 persons per dwelling, an average of 88 new people per year, who will demand "medical aid rescue/public service" and fire calls.

Hidden Valley is also planning expansion of community services, businesses, and shopping complexes to conform to their increased home building.

Outlying areas of Middletown such as Cobb and Loch Lomond have 50% of commercial property vacant, which has a potential for approximately 760,000 square feet of commercial floor space. In the Cobb area 46% of rural lands and almost all public lands are within the primary geothermal resource area.

Exhibit B: A Facilities Purchase/Expansion Plan; and,

Exhibit C: Equipment Upgrade Plan will be maintained for public review and updated annually, prior to the start of each fiscal year, as part of the preliminary budget review process.

Exhibit D: Shows the fee structure calculations. The costs of the necessary new fire facilities (fire stations and fire apparatus/equipment) are divided by the square footage of the expected "New Construction" to be served over the next 10 years. This produces a square footage factor for new facilities to be applied to the new construction expected within the District. This method insures that the impact of new growth in populations and dwelling units is mitigated, as the "New Development" comes into the District.

Exhibit E: Fire Protection System Study (updated).

The New Construction Capital Fire Facilities Mitigation Fees as they are collected will be placed in a separate fire district budget account and deposited with the Lake County Treasurer under State Health and Safety Code Section 13854, and the Lake County Fire Mitigation Fee.

VI. Summary:

The New Construction Fire Facilities/Expansions needed to continue/improve current fire protection service levels for "New Construction" expected during the next 10 years cannot be met with District operating funds provided by property tax assessments. It would take approximately 25 years to acquire the fire facilities, needed expansions and equipment from the operating funds to meet the needs generated from "New Construction" for the next 8 to 10 years.

Government Code 66000 provides the procedure and the requirements that a fire district must meet in order for the County to be able to exact the fees necessary to mitigate the impact from new development projects. Updated exhibits demonstrate the need for this fee program to provide the means to add fire facilities/expansion and fire equipment to the Fire Protection System so that they are in place at the same pace that growth is taking place.

EXHIBIT A

KNOWN DEVELOPMENTS AND NEW DWELLINGS

Currently, there are approximately 5,024 known single-family dwellings (SFD) within the District.

The September 12, 2015 Valley Fire is reported to have destroyed 1280 SFD. The above SFD number is updated to include non-rebuilt SFDs, that are categorized as additions / remodels; therefore, not included in below "new" builds of updates following the fire.

Building Permits:

Lake County Building Department issued 352 residential building permits in a ten-year period.

Expected New Building Construction During the Next 10 Years:

Expected new building construction based upon residential building permits issued during the last ten years:

35	in year 2010
28	in year 2011
31	in year 2012
42	in year 2013
30	in year 2014
24	in year 2015
27	in year 2016
27	in year 2017
43	in year 2018
<u>65</u>	in year 2019
352	total dwellings ÷ 10 yrs = 35.2 annual average x 10 yrs = 352 new dwellings

Average Dwelling Size:

Average new dwelling based upon residential building permits issued during the last ten years:

1,979	square feet in year 2010
2,024	square feet in year 2011
2,374	square feet in year 2012
2,704	square feet in year 2013
2,031	square feet in year 2014
2,699	square feet in year 2015
2,531	square feet in year 2016
2,811	square feet in year 2017
2,110	square feet in year 2018
<u>1,876</u>	square feet in year 2019
23,043	total square feet divided by 10 = 2,304 average square feet

Population Impact:

Lake County uses a 2.5 residency factor for estimating the population within the Census Tracts that cover the District.

352 new dwellings x 2.5 = 880 new residents by 2030 ÷ 10 yrs = 88 new residents per year

EXHIBIT B

FACILITIES EXPANSION/REMODEL

Meeting the demands of continuing service at current levels in most of the present facilities will require future remodels and/or expansions of those facilities to accommodate the increased call volume brought on by an ever-increasing population within the District caused by New Construction. Each of the District's older fire stations (Cobb, Loch Lomond, and Hidden Valley) is anticipated to require differing levels of expansion/remodel.

A mean average cost projection for this @ \$300.00/square feet is:

Hidden Valley station remodel / addition of approximately 2,190 square feet = 657,000

TOTAL FACILITIES EXPANSION / REMODEL = 657,000

EXHIBIT C

VEHICLE/EQUIPMENT REPLACEMENT PLAN

Based on the replacement criteria established by the South Lake County Fire Protection District, the following replacement plan may be utilized for budget planning purposes.

FY	Apparatus / Equipment	Expected Costs	Sale Value	Extraordinary Costs (2019 dollars)
2020-21	SCBAs	400,000	1,000	399,000
	WT-6011	185,000	5,000	180,000
2021-22	E-6321	320,000	15,000	305,000
2022-23	E-6011	320,000	15,000	305,000
2023-24	E-6221	320,000	15,000	305,000
2024-25	E-6421	320,000	15,000	305,000
2025-26	U-6321	36,000	1,000	35,000
2026-27	P-1426	36,000	1,000	35,000
2027-28	U-6221	36,000	1,000	35,000
	U-6421	36,000	1,000	35,000
2028-29	Amb-6311	225,000	5,000	220,000
2029-30	U-6021	36,000	1,000	35,000
<u>TOTAL (FY2020-21 TO 2029-30)</u>				<u>2,194,000</u>

EXHIBIT D

**CALCULATIONS OF CAPITAL FIRE FACILITIES
MITIGATION FEES**

The formula for the following method for preparing calculations and determining mitigation fees for New Construction:

Square Footage/Costs Calculations:

A.	352 new dwellings x 2304 square feet = (by the year 2030)	811,008	square feet
B.	Existing Facilities Expansion/Remodel = (by the year 2030)	\$657,000	
C.	Equipment Upgrade Plan = (by the year 2030)	<u>\$2,194,000</u>	

Capital Fire Facilities/Improvements Total Next 10 Years: \$2,851,000

It has been determined that the Fees will be collected as follows:

$$\frac{\$2,75,000}{811,008 \text{ sq. ft.}} = \$3.52 \text{ per square foot}$$

Ordinance No. 2775, adopted by the County of Lake Board of Supervisors June 6, 2006, establishes the fire mitigation fee ceiling at \$1.00 per square foot.

Average square footage of new construction: 2304 x \$1.00/sq. ft. = \$2,304 average fee

This is a projected schedule of priority expenditures. Under Government Code Section 66002, this plan must be updated on an annual basis.

The New Facilities/Equipment and Facilities Expansion/Remodel costs are estimated on current rates, and specifications of these estimates are subject to change with inflation and the final bidding process.

EXHIBIT E

FIRE PROTECTION SYSTEM STUDY 2000
(Updated March 2020)
STUDY OUTLINE

INTRODUCTION

I. MISSION STATEMENT

II. DUTIES AND SERVICES

III. STANDARDS

- A. Response Standard
- B. Station Locations Standards
- C. Structural Fire Suppression Standards

IV. BACKGROUND

- A. History
- B. Geographic Profile
- C. Wild land/Rural Interface
- D. Map 1

V. EXISTING CONDITIONS

- A. Call Volume
- B. Personnel Requirements
- C. Current Facilities and Equipment
- D. Population
- E. Growth Data

SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
FIRE PROTECTION SYSTEM STUDY 2000
(Updated March 2020)
INTRODUCTION

I. Mission Statement:

It is the South Lake County Fire Protection District's (SLCFPD) mission to minimize injuries, fatalities, and property losses through efficient and effective fire protection programs while maintaining a high level of fire suppression of structural, vehicular and wild land fires. In addition, minimizing injuries and fatalities related to emergency medical incidents by providing rescue and Advanced Life Support (ALS) ambulance services.

II. Duties And Services:

SLCFPD provides fire menace standby protection, public service assistance, and hazardous materials responses, as well as vegetation management.

Additionally, SLCFPD provides a four-element fire prevention program consisting of engineering, enforcement, education-information and Volunteers in Prevention along with disaster preparedness planning. SLCFPD also provides leadership in emergency incident management, mutual aid and fire safe planning in a cost-effective and innovative manner within the District.

III. Standards:

SLCFPD has adopted the California Department of Forestry and Fire Protection (CALFIRE) Fire Safe Standards as fire protection guidelines for existing structures and new development in areas exposed to wild land interface fires as recommended in the Cobb and Middletown Area Plans of 1989. The basis for fire service standards rely on studies of the District, standards and practices of Fire Officers, LAFCO sphere of influence studies, the Lake County General and Community Plans, the Insurance Services Office standards and testing of the Fire Protection System and the National Fire Protection Association Standards.

Response Standards: The District currently maintains the following response standards:

The District is divided into Fire Management Areas (FMAS):

- FMA 1 - those areas within a five-minute travel time of a fire station will be known as the urban/suburban zone.
- FMA 2 - include the remainder of the District and will be identified as rural/wild land zone.

Within:

- FMA 1 - ALS ambulance unit will arrive at 95% of emergency medical calls within 10 minutes of receipt of call at the fire station.
- FMA 1 - The first engine will arrive at the scene of 90% of fire incidents within five minutes of receipt of call at the fire station. The balance of the "first alarm assignments" will arrive within 10 minutes.
- FMA 2 - ALS ambulance unit will arrive at 90% of emergency medical calls within 15 minutes of receipt of call at the fire station.

FMA 2 - The first engine will arrive at the scene of 90% of fire incidents within 15 minutes of receipt of the call at the fire station. The balance of resources required for "first alarm assignment" will arrive within 25 minutes.

Station Location Standards: In evaluating proposed station locations and their respective priorities, such factors as call incidence and type, population, fire flow requirements, development density and valuation, land use and planned circulation in the service area should be considered.

Structural Fire Suppression Standards: Standards are contained in Uniform Fire Code, Uniform Building Code and National Fire Protection Association Standards.

IV. Background:

SLCFPD is an independent special district with an elected Board of Directors, which was formed in 1925 as the Middletown Fire Protection District. The Lake County Board of Supervisors appointed the Board of Directors until 1988, when it was changed to an elected board. The District was renamed as the South Lake County Fire Protection District on March 18, 1987.

The South Lake County Fire Volunteer Firefighters Association Inc. consists of 35 volunteers. The District was staffed exclusively with volunteers until the first paid member was employed in 1978. The Fire Sirens is a District auxiliary organization, which was established April 1985 and supports programs for the District's operations. The Fire Sirens have provided significant support to this District by raising funds to purchase equipment for the fire department. They also support personnel during training and emergency incidents by providing food and beverages.

In order to provide stability, SLCFPD on June 15, 2000, voted to integrate their services with those of the CALFIRE effective July 1, 2000.

Due to the loss of geothermal tax revenue, fiscal constraints have encouraged SLCFPD to re-negotiate a three-year contract with Calpine in 2013 to provide Emergency Medical Services (Basic and Advanced Life Support), certifiable training to Calpine employees in Standard Industrial First Aid, First Responder and CPR, as well as Fire Prevention and Control training, along with OSHA compliance training to the Calpine Health and Safety group. SLCFPD will also work with Calpine to coordinate the Geysers' Emergency Preparedness and Response Plans and conduct Emergency Response Drills.

History: SLCFPD serves an area of approximately 285 square miles in the southern portion of Lake County (see Map 1). Napa County bounds the District on the south, Sonoma County on the west, the Kelseyville Fire Protection District on the north and the Lake County Fire Protection District on the north/east.

In 1949, SLCFPD annexed the areas of the geothermal geyser industry. In October of 1989, the District annexed 6,500 acres in the Loch Lomond area. In 2006, the District annexed 17,000 acres in the Jerusalem Valley area. At this time, mutual aid agreements have also been developed with CALFIRE/Napa County for fire protection and emergency medical services on Highway 29 between the Napa County line and the Robert Louis Stevenson Memorial State Park as well as the area of the Lake/Napa County line on Butts Canyon.

Geographic Profile: SLCFPD area includes the communities of Middletown, Hidden Valley, Anderson Springs, Cobb, Loch Lomond, Jerusalem Valley as well as numerous small developments and individual dwellings. The District also serves a portion of the geothermal geyser industry facilities on the western boundary of the District.

SLCFPD contains extensive areas of brush and timber that create high and extreme fire hazards to both urban and rural residential developments in which individual dwellings and small developments have been constructed with concentrations in the central and northern portions of the District. Because of this, the fire district has spearheaded and supported the South Lake Fire Safe Council's Chipper/Abatement Program. Since 2003, the council has funded the completion of over 10 miles of shaded fuel breaks in the communities of Loch Lomond, Pine Summit, Pine Grove, Rancheria, Seigler Canyon, Seigler Springs, the Cobb School, and the Summit Pool.

There are numerous areas within SLCFPD where access for fire fighting apparatus to structures is not available due to inadequate roads or bridges. The load limits on Big Canyon Road bridges prevents access of apparatus and the inability to use this road significantly increases response times from the Middletown and Hidden Valley stations to the Loch Lomond area.

SLCFPD has experienced numerous major fires, documenting the risk of fire within the District. Most of the community of Middletown was destroyed by fire in 1918. Two fires occurred in the 1960's; one burned 52,000 acres and the other burned 15,000 acres. In 1961 the Widow Creek fire destroyed over 10,000 acres, also damaging homes and vehicles. In 1985, the Hidden Valley Lake fire consumed 1,200 acres, destroyed 9 homes, damaged 16 and destroyed 4 vehicles. The Hidden Fire in 2000 consumed 4,000 acres, 1 home and 3 buildings. In September of 2004, the Geysers Fire burned 12,193 acres, destroyed 4 homes, 8 outbuildings and 12 cars, and threatened another 200 homes and 60 outbuildings, costing \$4.4 million. In July of 2006, the 29 Fire burned over 600 acres, destroying one mobile home, three sheds and one travel trailer. On September 12, 2015, the Valley Fire burned 76,067 acres, destroying a total of 1958 structures, including 1,280 homes, 27 multi-family structures, 66 commercial properties and 585 other minor structures; damaging 93 structures, including 41 homes, 7 commercial properties, and 45 other minor structures, injuring 4 firefighters and 4 civilian fatalities.

The major contributing factors to possible major fire disasters (fuel density, topography and weather) continue to exist. With continuous development and increased population within SLCFPD, the potential for major fire occurrences will significantly increase unless adequate fire prevention and control programs are maintained/improved.

There is potential for major industrial fire losses at the Geothermal Power Plants. Additionally, emergency medical incidents and vehicle accidents present a major potential for multiple injuries on the roadways within SLCFPD. In 1980, a tractor-trailer hauling waste materials collided with two vans and one passenger vehicle resulting in 8 fatalities and 10 injuries. During the summer months of 2000, there were 12+ fatalities and numerous injuries on the District highways. During the summer of 2005, a fuel tanker overturned on Highway 29 activating response from the hazardous material team. From 2005 through 2007, there were 5 fatalities on Highway 29 and 1 in the community of Hidden Valley Lake. During 2008, there were 2 fatalities on Highway 29 and 2 on Highway 175. During 2009, there were 3 fatalities on Highway 29 and 2 on Butts Canyon. Also during 2009, there were 2 fatalities from a mid-air collision between a glider and tow plane. In 2010, there was one fatality on Highway 29.

Wild land and Rural Interface: SLCFPD is predominately wild land/urban interface and is entirely within State Responsibility Area. A vast majority of SLCFPD has been designated by CALFIRE as very high fire hazard area due to the density of vegetation, topography and climatic conditions during the declared fire season.

V. Existing Conditions:

Call Volume:

1994= 406	2003= 881	2012= 1201
1995= 372	2004= 1122	2013= 1423
1996= 425	2005= 772	2014= 1306
1997= 634	2006= 787	2015= 1415
1998= 770	2007= 810	2016= 1233
1999= 752	2008= 869	2017= 1322
2000= 810+	2009= 876	2018= 1643
2001= 960+	2010= 979	2019= 1787
2002= 989	2011= 1173	

Personnel Requirements: Established standards for staffing needs are based upon pump delivery capabilities. NFPA requires four firefighters per each 250 GPM plus one officer. NFPA recommends that 4 volunteers are needed in response.

Each firefighter must be in safety clothing as regulated by OSHA for personal safety. This includes self-contained breathing apparatus and personal alarms. This safety clothing is both legal equipment and a necessity to protect firefighters from costly injury when working in extremely dangerous and hostile environments. In addition to clothing, there are various types of equipment that need to be carried on the fire apparatus so the firefighters can apply water to the fire, gain entry to the structure and a multitude of tasks necessary for proper fire extinguishment and overhaul. NFPA pamphlet #19 is a minimum guide used by many fire departments when selecting the support equipment to be carried on fire apparatus.

Current Facilities and Equipment:

Station 60: 21095 Hwy 175, Middletown, CA (District Headquarters) **11,650 square feet built in 1992**

This building is two stories and is owned by the District. The station has a conference room, administrative/personnel office, meeting room/kitchen area, two bathrooms, and four bay sections with drive through opening doors on the first floor. The second floor has living quarters with four sleeping rooms, full kitchen, computer bay and living quarters, two full sized bathrooms each with lockers, change stations and showers. On site is an emergency propane generator.

This building is sprinklered.

The equipment housed at this station is Engine 6011 and 6031, Water Tender 6011, Rescue 6031, Medic 6011 and 6012, OES 359 and staff pickup.

Station 62: 16547 Hwy 175, Cobb, CA 5,520 square feet built in 1972

This building is single story concrete block and is owned by the District. There is no shop area. The station has five apparatus bays consisting of 2,740 square feet, a 740 square feet kitchen area and living/office space with 2-bed dormitory, two 60 square feet bathrooms, a 500-gallon gasoline fuel tank, a 500-gallon diesel tank, and an emergency propane generator.

The addition of a 1,920 modular in fiscal year 2012-13 replaced the inadequate 740 square feet, less than ideal area with no separation between work and living quarters. The addition allows for expansion of staffing levels based on emergency activity or public demand placed on the station by development and growth.

The inadequate area will become the office space, creating a more inviting and professional office environment for the public to conduct business.

This building is not sprinklered.

The equipment housed at this station is Engine 6221 and 6231, Medic 6211, Snow Cat 6201, and Utility 6221.

Station 63: 19287 Hartmann Rd, Hidden Valley Lake, CA 2,740 square feet built in 1980

This building is a two story concrete block and is owned by the District. The lot size is 275,000 square feet and is owned by the District. There is no shop or storage area. The station has three apparatus bays consisting of 1,620 square feet and living quarters with dormitory of 1,120 square feet (720 square feet downstairs and 400 square feet upstairs), and emergency propane generator.

This building is not sprinklered.

The equipment housed at this station is Engine 6321, Medic 6311, and Utility 6321.

Station 64: 10331 Redwood Rd, Loch Lomond, CA, 3,600 square feet built in 1959

This building is a single story frame/concrete block and is owned by the District. The station has four apparatus bays consisting of 2,400 square feet, kitchen area, two bathrooms of 80 square feet, and an emergency propane generator.

This building is not sprinklered.

The equipment housed at this station is Engine 6421, Utility 6421, and Water Tender 6411.

Population: The District has an area of 285 square miles with a current population of approximately 11,000 residents living in 4 distinct communities. The 1998-99 assessed valuation is \$893 million. There has been a remarkable increase in the rapid sale of homes throughout the county. Affordable housing has caused an influx of new homeowners and developers. With this huge amount of new construction of homes, brings increased populations that will bring demands for more retail businesses to the area.

Growth Data: Lake County is one of the fastest growing counties in the state. As the population increases, a once adequate rural fire protection system based on fire flow and fire protection capability will no longer be sufficient. In addition to fire protection problems posed by growth, the issues of larger dwelling structures requiring greater fire flow considerations requires a rapid and effective response to every call with adequate equipment and water essential to preventing a catastrophic fire (as experienced in Nevada County in 1988 during the 49er Fire).

Other Known New Construction And Proposed New Development Include:

Kimco Development is proposing in the Hidden Valley area the development of 380 single family houses, a 50 to 60-unit apartment building, a 50-unit senior apartment complex, a 49-bed assisted care facility, 105,000 to 120,000 square feet of retail space, 15,000 to 20,000 square feet movie theater, 50,000 square feet motel, and 20,000 to 30,000 square feet of general office.

Meadowwood Subdivision is developing a 46-unit subdivision at Santa Clara Road and Timm Way in Middletown in two phases.

Apartment complexes and cluster homes are currently being built in Middletown and more have been proposed.

Calpine's Geothermal Industry is expanding at the Geysers.

Pinnacle Homes have purchased the Crazy Creek Glider property and propose to build 50 to 300 homes at the 487-acre site at 18896 Grange Road.

Renovation and construction of new facilities is proposed for the resort property historically known "Howard Hot Springs." Avalon Springs plans to serve an anticipated 120 customers per day in 67 guest units. An additional 30 units are also proposed for the housing of approximately 60 on-site employees. The project proposal is broken into three phases: The first phase focuses on the renovation of the existing lodge and renovation of guest units and hot springs facilities. Phase two will further develop the site's meeting capacity, development of additional resort services, employee housing and the development of a new campground facility. The final phase of the project includes the full build-out of the proposed eco-village and development of the Special Events site.

The Old Hoberg Resort was purchased by Golden Leaf Productions with the intent of revitalizing the property and bringing it back as a resort providing conference spaces, guest accommodations, a timeshare component with many other amenities. Movie shots are planned for the property. The project will be completed in phases over the next several years.

Tenant occupancies located within the Coyote Valley Plaza now have new businesses, a pharmacy, restaurant, fitness center, and two other business type establishments have already taken hold with several more spaces left to be filled in 2012.

Seen in Middletown are the re-establishment of the Jolly Cone and other tenant improvements.

The Guenoc Valley Proposed Development Project consists of development of a master planned mixed-use resort and residential community within the 16,000-acre Guenoc Valley Ranch property in southeast Lake County, off-site workforce co-housing located in central Middletown, and a new or improved well and new water supply pipeline.

BOARD OF DIRECTORS, SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT
COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. 2019-20 08

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SOUTH LAKE COUNTY FIRE PROTECTION DISTRICT MAKING FINDINGS AND REQUESTING IMPOSITION OF FIRE MITIGATION FEES PURSUANT TO THE LAKE COUNTY FIRE MITIGATION FEE ORDINANCE

WHEREAS, the South Lake County Fire Protection District (DISTRICT) is anticipating that new development will occur within the DISTRICT which will cause the need for the expansion of existing fire protection facilities; and

WHEREAS, the District does not have sufficient funds available to construct additional facilities from fund balances, capital facility funds, property tax sources, fire suppression assessments, or any other appropriate sources necessitated by new development; and

WHEREAS, in order to protect the health and safety of the residents of the DISTRICT, it is necessary to request the County of Lake to implement the Fire Mitigation Fee Ordinance within the District.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the DISTRICT does hereby make the following findings:

(1) The DISTRICT does not have existing fire protection facilities and equipment, which could be used to provide an adequate level of services to new Development within the DISTRICT's boundaries;

(2) The DISTRICT does not have sufficient funds available to construct additional facilities from fund balances, capital facility funds, property tax sources, fire suppression assessments, or any other appropriate sources;

(3) The lack of fire protection facilities and equipment to serve new Development would create a situation perilous to public health and safety if fire mitigation fees are not levied within the DISTRICT.

BE IT FURTHER RESOLVED that:

(1) The DISTRICT requests that the County of Lake collect 100% (\$1.00 per sq. ft.) of the fire mitigation fee ceiling on the DISTRICT's behalf upon applicants for building permits or other permits for Development;

(2) Mitigation fees paid pursuant to the Fire Mitigation Fee Ordinance shall only be used to expand the availability of capital facilities and equipment to serve new Development;

(3) The DISTRICT shall place all funds received by the County under the Ordinance, and all interest subsequently accrued by the DISTRICT on these funds, in a separate budget accounting category to be known as the "LAKE COUNTY FIRE MITIGATION FEE;"

(4) The DISTRICT shall expend funds from said "LAKE COUNTY FIRE MITIGATION FEE" budget accounting category only for those purposes of providing capital facilities and equipment to serve new Development;

(5) The DISTRICT shall submit a Fire Mitigation Fee Annual Report no later than October 31 of each year to the County Clerk. Said report shall include, but not be limited to, the balance in the account at the end of the previous fiscal year, the fee revenue received, the amount and type of expenditures made, and the ending balance in the fund. In addition, the report shall specify the actions the DISTRICT plans to take to alleviate the facility and equipment needs caused by new Development in a capital fire facilities and equipment plan adopted at a noticed public hearing. The DISTRICT shall make available, upon request by the County Clerk, a copy of its annual audit report;

(6) The DISTRICT shall make its records available to the public on request which justify the basis for the fee amount;

(7) The DISTRICT shall hold the County harmless for any errors of the County in collecting or accounting for the fees for the DISTRICT;

(8) The DISTRICT shall make findings, with respect to any portion of the fees remaining unexpended or uncommitted in its account five or more years after deposit of the fee, to identify the purpose to which the fee is to be put and to demonstrate a reasonable relationship between the fee and the purpose for which it is charged. The DISTRICT shall refund to the then current record owner or owners of the Development project or projects on a prorated basis, the unexpended or uncommitted portion of the fee and any interest accrued thereon, for which need cannot be demonstrated.

A certified copy of this Resolution shall be delivered to the Clerk of the Lake County Board of Supervisors.

THIS RESOLUTION was introduced and adopted by the Board of Directors of the South Lake County Fire Protection District on the 17th day of March, 2020 by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

[SEAL]

SOUTH LAKE COUNTY
FIRE PROTECTION DISTRICT

President, Board of Directors

ATTEST: _____
Gloria Fong
Clerk to the Board of Directors

Chapter 27 - MITIGATION FEES

ARTICLE I. - FIRE MITIGATION FEES

Sec. 27-1. - Title.

This Article shall be known and be cited as the "Fire Mitigation Fee Ordinance."

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-2. - Purpose of article.

The purpose of this Article is to implement the Lake County General Plan policy providing for the adoption of fire mitigation fees and for the collection of said fees at the time of the issuance of building permits, said fees to be allocated to the affected Fire Agency for the acquisition of capital facilities in order to ensure the provision of the capital facilities necessary to maintain current levels of fire protection services necessitated by new Development.

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-3. - Findings.

The Board of Supervisors of the County of Lake finds and declares as follows:

- (a) Adequate fire protection facilities must be available to serve new Development.
- (b) New Development requires the construction or expansion of fire protection facilities and the acquisition of equipment.
- (c) In many areas of the County, property taxes and fire suppression assessments currently collected by the agencies providing fire protection services are insufficient to provide funds for expansion or construction of fire facilities and purchase of equipment necessitated by new Development resulting in the potential for inadequate fire protection coverage for the new Development and the growing population.
- (d) The above conditions place Lake County's growing population in a condition perilous to its health and safety.
- (e) The impacts of Development on the existing fire protection facilities and equipment cannot be alleviated without County involvement.
- (f) For the above reasons, new methods for financing fire protection facilities and equipment necessitated by Development are needed in Lake County.

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-4. - Prior agreements and dedication.

- (a) Any agreement existing prior to the operative date of this Article between an applicant for Development and a Fire Agency pertaining to the dedication of land or payment of fees for fire facilities and equipment to serve the property which is the subject of the application, or any portion thereof, shall satisfy the requirements of this Article.
- (b) If land, facilities or equipment has been dedicated or donated to, and accepted by, the Fire Agency as a condition of approval of a discretionary permit, such dedication or donation may be considered by the Board of Supervisors as satisfying the requirements of this Article.

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-5. - Definitions.

Whenever the following words are used in this Article, they shall have the meaning ascribed to them in this section.

- (a) "Development" means all construction for which a building permit or other permit is required.

- (b) "Board" means the Board of Supervisors of the County of Lake.
- (c) "Other permits" means major and minor use permits.
- (d) "Clerk" means the Clerk of the Board of Supervisors of the County of Lake.
- (e) "Fire Agency" and "Agency" means any special district providing fire protection services within the unincorporated area of the County.
- (f) "Facilities and Equipment" means any long-term capital facilities and equipment used by a Fire Agency for fire suppression or emergency medical services including station construction, station expansion and fire or emergency medical apparatus.

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-6. - Exemptions.

- (a) There shall be exempt from the requirements of this article, building permits for the following types of development:
 - (1) Piers which are not covered, ramps, boat lifts, docks, suspended platforms, and pilings;
 - (2) Agricultural buildings requiring an exempt building permit.
- (b) The requirements of this article shall not apply to buildings constructed for governmental uses.
- (c) The requirements of this article shall not apply to the replacement on the same parcel by the owner of a dwelling or dwellings destroyed by fire or other calamity or demolished for replacement provided that:
 - (1) The application for building permit to replace such dwelling is filed with the County Building Official within one (1) year after the destruction or demolition of the dwelling, or within three (3) years of the date a local emergency is declared if the destruction or demolition occurred within the geographical area encompassed by that local emergency declaration and resulted from events giving rise to said declaration;
 - (2) There is no change in occupancy; and
 - (3) There is no increase in square footage.

(Ord. No. 2114, § 1, 10-20-92; Ord. No. 2775, § 2, 6-6-2006; Ord. No. 3045, § 1, 8-2-2016; Ord. No. 3066, § 1, 8-22-2017)

Sec. 27-7. - Required actions of affected fire service providers.

This Article shall become applicable to Development within the boundaries of a Fire Agency when the following events occur:

- (a) The governing body of a Fire Agency adopts a resolution making the following findings:
 - (1) The Agency does not have existing fire protection facilities and equipment which could be used to provide an adequate level of services to new Development within the district's boundaries.
 - (2) The Agency does not have sufficient funds available to construct additional facilities from fund balances, capital facility funds, property tax sources, fire suppression assessments, or any other appropriate sources.
 - (3) The lack of fire protection facilities and equipment to serve new Development would create a situation perilous to the public health and safety if fire mitigation fees are not levied within the district.
- (b) The Fire Agency resolves as follows:
 - (1) The Agency requests that the County impose a specified percentage of the fire mitigation fee ceiling on the Agency's behalf upon applicants for building permits or other permits for Development.
 - (2) Mitigation fees paid under this Article shall only be used to expand the availability of capital facilities and equipment to serve new Development.
 - (3) The Agency shall place all funds collected for the County under this Article, and all interest subsequently accrued by the Agency on these funds, in a separate budget accounting category to be known as the "Lake County Fire Mitigation Fee."
 - (4) The Agency shall expend funds from said "Lake County Fire Mitigation Fee" budget accounting category only for those purposes of providing capital facilities and equipment to serve new Development.
 - (5) The Agency shall submit a Fire Mitigation Fee Annual Report no later than October 31 of each year to the Clerk. Said

report shall include, but not be limited to, the balance in the account at the end of the previous fiscal year, the fee revenue received, the amount and type of expenditures made, and the ending balance in the fund. In addition, the report shall specify the actions the Agency plans to take to alleviate the facility and equipment needs caused by new Development in a capital fire facilities and equipment plan adopted at a noticed public hearing. The Agency shall make available, upon request by the Clerk, a copy of its annual audit report.

- (6) The Agency shall make its records available to the public on request which justify the basis for the fee amount.
- (7) The Agency shall hold the County harmless for any errors made by the County in collecting or accounting for the fees for each Agency.
- (8) The Agency shall make findings, with respect to any portion of the fee remaining unexpended or uncommitted in its account five or more years after deposit of the fee, to identify the purpose to which the fee is to be put and to demonstrate a reasonable relationship between the fee and the purpose for which it was charged. The Agency shall refund to the then current record owner or owners of the Development project or projects on a prorated basis, the unexpended or uncommitted portion of the fee and any interest accrued thereon, for which need cannot be demonstrated.
- (c) The governing body of the Fire Agency adopts a capital fire facility and equipment plan in accordance with Government Code Section 66002 at a noticed public hearing.
- (d) The governing body of the Fire Agency shall send a certified copy of the resolution and the capital fire facility and equipment plan to the Clerk. The Clerk shall agendize said resolution and capital fire facilities and equipment plan for the Board's approval at a public hearing noticed in the manner required by Government Code Section 66002(b). At the close of the public hearing thereon, the Board may approve said resolution and capital fire facilities and equipment plan if it finds that said documents meet the requirements of this ordinance, the Lake County General Plan and Government Code Section 66000 et seq. The provisions of this Article shall be applicable to all building permits and other permits issued for new construction within the boundaries of the Fire Agency thirty (30) days after the Board's approval. Each Agency shall notify the County Building Official of the effective date of its mitigation fee.
- (e) By March 31 of each year following the year of the original adoption of a resolution and approval by the Board pursuant to this section, the Agency shall submit a copy of a new resolution adopted by the governing body of the Agency making the findings requested by Section 27-6 and setting the percentage of the fire mitigation fee ceiling requested by the Agency. This percentage may be revised in the resolution up to the ceiling amount. If the resolution proposes to increase the fire mitigation fee from that previously approved by the Board, said resolution shall only become effective if approved by the Board in the manner set forth in Section 27-6(d) above. This revision shall be effective the following July 1.

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-8. - Fire Mitigation Fee Ceiling Established.

- (a) Based upon the average cost of providing a fully equipped fire station within the County of Lake, in relation to the average number of new structures served by said station, a Fire Mitigation Fee Ceiling of one dollar (\$1.00) per square foot of construction for all covered roof area is hereby established.
- (b) A developer of a project subject to the above-described fee may apply to the Fire Agency for a reduction or adjustment of said fee based upon the developer's voluntary undertaking of fire mitigation measures in addition to those required by this chapter which the Fire Agency determines will further reduce the need for fire protection services.

(Ord. No. 2114, § 1, 10-20-92; Ord. No. 2775, § 3, 6-6-2006)

Sec. 27-9. - Fee payment.

- (a) Prior to the issuance of any building permit or other permit for Development, the applicant shall pay to the County the fees prescribed by the Fire Agency resolution as approved by the Board, or shall present written evidence that the provisions of this Article have otherwise been satisfied with respect to the Development for which permits are sought.
- (b) The amount of such fees shall be determined by the Fire Mitigation Fee in effect on the date of the payment of fees for an

unexpired plan check.

- (c) When application is made for a new building permit following the expiration of a previously issued building permit for which fees were paid, the fee payment shall not be required.
- (d) In the event that subsequent Development occurs with respect to property for which fees have been paid, additional fees shall be required only for additional square footage of Development which was not included in computing the prior fee.
- (e) For the purpose of payment of the fees to County, the Board delegates to each Agency the responsibility to collect or accept payment of the fees for each respective Agency.

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-10. - Administrative charge.

The County may charge, for its services in administering this Ordinance, an administrative charge of up to two (2) percent of the fees collected under this ordinance.

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-11. - Use of fees.

With the exception of the administrative charge provided for herein, all fees collected pursuant to this Article, including any interest accrued thereon, shall be used by the Agency for the purpose of providing for capital facilities and equipment.

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-12. - Fee fund records and report.

Any Fire Agency receiving funds pursuant to this Article shall maintain a separate budget accounting category for any fees paid. Such category shall be known as the "Lake County Fire Mitigation Fee" account. By October 31 of each year, each Agency receiving funds pursuant to this Article shall file a report with the Clerk on the balance in the account at the end of the previous fiscal year, the fee revenue received, the amount and type of expenditures made, and the ending balance in the fund. In addition, the report shall specify the actions the Agency plans to take to alleviate the facility and equipment needs caused by new Development.

(Ord. No. 2114, § 1, 10-20-92)

Sec. 27-13. - Termination of fee collection.

Fee collection as to any Fire Agency shall terminate as follows:

- (a) If, by March 31 of any year following the year of the original adoption of a resolution pursuant to Section 27-6 which was approved by the Board, the Fire Agency has not submitted a copy of a new resolution pursuant to Section 27-6(e), fee collection shall terminate July 1 of said year.
- (b) If, at any time, the governing body of a Fire Agency submits a copy of a resolution to the Clerk requesting termination of fee collection, fee collection shall terminate thirty (30) days from the date of receipt by the Clerk.
- (c) Each Agency shall notify the County Building Official of the effective date of its termination of fee collection.

(Ord. No. 2114, § 1, 10-20-92)

Lake County Publishing
Lake County Record-Bee
2150 S. Main St., PO Box 849
Lakeport, CA 95453
(707) 263-5636
advertising@record-bee.com

3610712

SOUTH LAKE COUNTY FIRE PROTECTION DIST.
PO BOX 1360
MIDDLETOWN, CA 95461

**Affidavit of Publication
STATE OF CALIFORNIA
County of Lake**

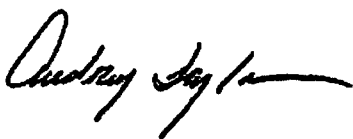
I, Audrey Taylor, being first duly sworn, depose and say: That at and during all the dates and times herein mentioned I was, and now am the legal clerk of the Lake County Record-Bee, a newspaper published for the dissemination of local or telegraphic news and intelligence of a general character, having a bona fide subscription list of paying subscribers, and which is, and has been, established, printed and published at regular intervals, to-wit: Daily (except Sunday and Monday) in the City of Lakeport, County and State aforesaid, for more than one year preceding the date of the publication below mentioned, a newspaper of general circulation, as that term is defined by Section 6,000 et al, of the Government Code of the State of California, and is not and was not during any said times, a newspaper devoted to the interests or denomination, or for any members of such classes, professions, trades, callings, races or denominations.

That at, and during all of said dates and times herein mentioned, affiant had and now has knowledge and charge of all notes and advertisements appearing in said newspaper; that the notice of which the annexed is printed copy, was published each week in the regular and entire issue of one or more number of the said newspaper during the period and times of publication thereof, to-wit:

For 1 issue published therein on the following date, viz: 03/07/2020;

that said notice was published in said newspaper proper and not in a supplement; that said notice, as so published, was set in type not smaller than nonpareil, and was preceded with words printed in black face type not smaller than nonpareil, describing and expressing in general terms the purport and character of said notice, as fully appears from the exact copy of said notice, which is hereto annexed as aforesaid.

Executed this 9th day of March, 2020 at Lakeport, California. I hereby declare under penalty of perjury that I have read the foregoing and that it is true and correct.



Audrey Taylor, Legal Clerk

Legal No. **0006467236**

RB20689

**NOTICE OF PUBLIC
HEARING**

NOTICE IS HEREBY GIVEN that the Board of Directors, South Lake County Fire Protection District, has set Tuesday, March 17, 2020 at 7 p.m. at the Middletown Fire Station and 33050 Virgin Creek Lane, Fort Bragg, CA as time and place for public hearings for Updating Fire Protection System Study, Fire Protection Standards, and a Capital Fire Facility and Equipment Plan, and Make Findings, and Adopt Resolution Requesting Imposition of Fire Mitigation Fees pursuant to the Lake County Fire Mitigation Fee Ordinance.

The Study, Standards, Proposed Plan, Findings, and its Resolution are available for inspection during normal business hours at the office of the Middletown Fire Station, 21095 Hwy 175.

s/Gloria Fong, Clerk to the Board of Directors

3/7/2020



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 (707) 987-3089

STAFF REPORT

To: South Lake County Fire Protection District Board of Directors

Date: January 16, 2020

From: Battalion Chief Mike Wink

Re: Discussion of in lieu of Fire Mitigation Fees, provide to Fire District funds for purchase of fire apparatus to equip / support new fire station 61 proposed in MAHA Guenoc Valley Project.

DISCUSSION

The intent for this is to open discussion for subject item.

BACKGROUND

Lotusland Investment Holdings prepared Specific Plan of Development for the MAHA Resort at Guenoc Valley for the County of Lake Community Development Department June 1, 2019. Additional information is included on the County's Notice of Preparation. Both documents available via the following hyperlinks:

<http://www.lakecountyca.gov/Assets/Departments/CDD/Planning/Docs/Guenoc/Maha+SPOD.pdf>

<http://www.lakecountyca.gov/Assets/Departments/CDD/Notice+of+Preparation+Guenoc.pdf>

The proposed project consists of the development of a master planned mixed-use resort and residential community within the 16,000-acre Guenoc Valley Ranch property.

Additionally, attached is the request for review and or comment to the Draft EIR for Guenoc. The Emergency Center are found on page 90 of the MAHA Resort hyperlink.

Re: Review request - Wildfire Hazard - Draft EIR for Guenoc

Wink, Mike@CALFIRE

Fri 1/10/2020 3:18 PM

To: Mark Roberts@lakecounty; David Casian@lakecounty

Cc: Michalyn DelValle@lakecounty; Pete Bontadelli@analyticalcorp; Ryan Sawyer@analyticalcorp; Rachel Lenihan@palisadeslanduse; Kirsty Shelton@mahadevelopments; Jim Comisky@slcfdboard; Devin Hoberg@slcfdboard; Fong, Gloria@CALFIRE

Good afternoon. The South Lake County Fire Protection District / Board of Directors has been involved in this projects planning since the Development Team started work. Most all items are addressed in this plan that we have been involved in. There are some verbal conversations and plans we would like to insert into the EIR for ongoing discussion and planning for implementation for the South Lake County Fire Protection District and the Developers/Owners. Per verbal discussion and plans:

- The Emergency Response Center will become the South Lake County Fire Protection Districts, Fire Station #61 at MAHA Guenoc Valley. The goal for this is within two to three years from now.
- In year two or three when the Emergency Response Center is complete the Developer with work with South Lake County Fire to purchase some initial Emergency Response Apparatus to get started to be placed in Station 61 for ISO rating.
- Response to the Development prior to staffing will be from other South Lake County Fire Protection facilities.
- In year two or three the Developer will start to budget apx \$200,000.00 a year for operations and equipment purchasing. The apx \$200,000.00 a year will roll over annually to build funds to purchase Emergency Response Apparatus/Equipment. This amount will continue with the roll over strategy so that equipment can be replaced as needed in the South Lake County Fire fleet of Emergency Apparatus.
- It is projected in year four we will have to start the process to have staff at Fire Station 61 - 24/7/365 to reduce response times in year five.
- It is projected in year five Station 61 will be staffed by South Lake County Fire Protection District and reported to ISO for documentation. This projection is based on occupancy, population and completion of infrastructure.
- The South Lake County Fire Protection Districts staffing will rely on funding from several sources.
 - Current APN Property Tax
 - Current Direct Assessments (Measure L)
 - NEW - Emergency Response PILT for transient guests
 - NEW - New APN #s created by the project will be discussed with the County about all of the Fire Protection and other "ad valorem" property tax amounts to be considered for local use to provide staffing at Station 61.
 - Developer paid staffing costs. Amounts that are not covered by property tax increases, ad valorem increases, and PILT increases to support the operations of the South Lake County Fire Protection District.

Mike Wink

Battalion Chief

South Lake County Fire Protection District

21095 Hwy 175 - P.O.Box 1360

Middletown, Ca. 95461

Office: 707.987-3089 ext 1

Cell: 707.889.4225

Fax: 707.987.9478

From: Mark Roberts @lakecounty

Sent: Monday, December 16, 2019 3:11 PM

To: David Casian@lakecounty; Wink, Mike@CALFIRE

Cc: Michalyn DelValle@lakecounty; Pete Bontadelli@analyticalcorp; Ryan Sawyer@analyticalcorp;
Rachel Lenihan@palisadeslanduse; Kirsty Shelton@mahadevelopments

Subject: Review request - Wildfire Hazard - Draft EIR for Guenoc

Warning: this message is from an external user and should be treated with caution.

Good Afternoon,

The above word attachment is portion of the Administrative Draft EIR for the Guenoc Valley Mixed Use and Planned Development Project for your review and/or comment on. Please provide your comments, no later than January 10, 2020. If possible, please provide your comments and/or concerns by end of week. If you have any questions, please let me know.

Thank you

Mark Roberts - Principal Planner

Lake County – Community Development Department

255 N. Forbes Street, Lakeport, CA 95453

County Website: www.lakecountyca.gov

Phone: (707) 263-2221



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 (707) 987-3089

To: Board of Directors

February 12, 2020

From: Battalion Chief Mike Wink
Engineer Paramedic Anthony Dozier

Re: Staff Summary for SCBA Bottles et'al

Summary

The intent of this letter is to present facts pertaining to the status of South Lake County Fire Protection District's Self Contained Breathing Apparatus (SCBA). Each Piece of Apparatus, except for the Utilities (Pickup trucks), are equipped with SCBA's and spare cylinders. This is a fire service standard practice, There are time when we have used all available SCBAs at the scene of a emergency

The SCBA consists of multiple major components. The facepiece (mask), harness and backpack assembly, hoses and regulators (high and low pressure), integrated control module with PASS Device, and high pressure cylinder.

The current Facepiece we are equipped with (MSA Ultra Elite) was designed to withstand and provide protection to the user against thermal temperatures and degradation consistent with UL Research during the time it was first manufactured, in the early 2000's. Since then, the leaders in Fire Service Standards and Technology (NFPA, NIST, NIOSH, ANSI, UL) have conducted countless hours of research pertaining to modern fire behavior and modern fuels found within our homes and the temperatures created. They found that Facepiece Degradation and thermal failure resulted in multiple Firefighter Fatalities in the Fire Service. The Research prompted NFPA to draft a new set of guidelines. All Manufacturers now adhere to these guidelines. Our Facepiece does not meet any current standard for protection.

SCBA's use Pressurized Cylinders to provide Breathing Air to First Responders while working within atmospheres that present immediate danger to life and health. These Cylinders have a life span that is set by the manufacturer of 15 years. This life span cannot be extended as it reflects the structural integrity of the 4500psi high pressure cylinder. We have approximately 75 SCBA Cylinders that will need to be replaced before June 2021.

While grant options are being sought, and Measure L Funds will soon be prioritized there are some interim options to consider for replacement of our aging SCBA fleet.

Options:

1. Purchase 75 new SCBA Bottles that will have a 15-year life span. This will exceed our SCBAs useful in service expected period. New bottles are \$800.00 each plus tax, shipping and any necessary retrofitting. That would be \$60,000.00 plus tax and shipping.

2. Purchase 75 refurbished / used and inspected SCBA bottles that have a minimum life span of 5 years. This will give us five years to be awarded a grant, or a loan, or the use of Measure L Funds. The bottles are \$300.00 each plus tax, shipping and any necessary retrofitting. That would be \$22,500.00 plus tax and shipping.
3. Purchase 40 facepieces that meet the new standards. The cost \$700.00 each. Then we would need spares and spare parts for this new face piece. They are \$700 each which would be \$28,000.00. Then we could need and additional \$20,000.00 for new parts.
4. Purchase all new SCBAs and spare bottles.
 - SCBA complete w/ Facepiece and Cylinder- $\$5,000 \times 42 =$ Approximately \$210,000.
 - SCBA Cylinders (additional to support operations) - $\$800 \times 48 =$ \$38,400
 - The above rates are contracted through Scott for CAL FIRE and Special Districts Associated with CAL FIRE. Normal costs exceed \$7,000 for the SCBA and \$1,000 for the Cylinders.
 - We can continue to write grants after purchase to cover the remaining cost.
 - 15 year service plan included in the cost.
 - 42 complete Packs & Masks w/bottles
 - 48 Spare bottles
 - 10 extra masks
 - 7 RIC packs
 - 40 brackets
 - This would be \$248,400.00 plus the extra RIC packs, masks and mounting brackets.

Recommendation:

Option #2 gives us five years to plan for a full replacement of all SCBA components. This will allow grant to be awarded or to plan to use Measure L Funds.

SLCF BOD Information

Wink, Mike@CALFIRE <Mike.Wink@fire.ca.gov>

Sat 2/8/2020 5:38 PM

 1 attachments (9 KB)

County SCBA Data.xlsx;

The Lake County Fire Chiefs Association is applying for a County Wide Inclusive SCBA Grant for all Fire Districts to receive new SCOTT SCBAs. Below is what the SLCFPD is requesting as part of the Grant. More information to follow in the weeks and months ahead. Mike

From: Seymour, Kevin@CALFIRE <Kevin.Seymour@fire.ca.gov>

Sent: Friday, February 7, 2020 3:06 PM

To: Wink, Mike@CALFIRE <Mike.Wink@fire.ca.gov>; Hoag, Jonathan@CALFIRE <Jonathan.Hoag@fire.ca.gov>; Dozier, Anthony@CALFIRE <Anthony.Dozier@fire.ca.gov>; Munch, Dave@CALFIRE <Dave.Munch@fire.ca.gov>; Beristianos, J@NSD <chief800@northshorefpd.com>

Subject: SCBA DATA

Here is the requested amount for the Scott grant for SCBA's for South Lake county.

In summary we are requesting:

42 complete Packs & Masks w/bottles

48 Spare bottles

10 extra masks

7 RIC packs

40 brackets

Any questions feel free to reach out to

Kevin Seymour @ St. 63

Tony Dozier @ St. 63

Thank you

Kevin Seymour

Fire Apparatus Engineer-Paramedic

Hidden Valley Station 63

CAL FIRE

707-983-2953 (station)

916-769-9302 (cell)

Department	Packs mask & Bottle	Spare Bottle	Extra Masks	Ric Packs	Brackets
Northshore					
Lake County Fire					
South Lake Fire	42	48	10	7	40
Kelseyville					
Lakeport					
Lake Pillsbury					



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 (707) 987-3089

To: Board of Directors

March 11, 2020

From: Gloria Fong, Staff Services Analyst

Re: Redevelopment Agency Oversight Board Ballot

Summary

In January I forwarded the notice of vacancy on the Redevelopment Agency Oversight Board of Lake County. The reason for nomination was included in the notice (attached). Lake Local Agency Formation Commission (LAFCO) have received nominations and the attached ballot was sent to Special Districts.

Options:

The Board may either by quorum elect one of the three nominees or take no action.

Attachment

Lake Local Agency Formation Commission

Notice of Vacancy on the Redevelopment Agency Oversight Board of Lake County

CALL FOR NOMINATIONS

Dear District Manager and Board Chair:

This letter is being sent to you as an invitation to your district to nominate a member of your board of directors for the position of *Special District Representative to the Consolidated Redevelopment Agency Oversight Board for Lake County*. The letter describes the process of selecting the special district representative.

Reason for Nomination

In 2011, the State of California dissolved redevelopment agencies throughout the state and created some 400 redevelopment agency (RDA) oversight boards as successor agencies. In 2015, Senate Bill 107 further directed that these oversight boards be consolidated into a single consolidated redevelopment oversight board in each county. The Consolidated Redevelopment Oversight Board for Lake County oversees the dissolutions of the redevelopment agencies in Lake County to include the disbursement of certain cash assets of the former redevelopment agencies to the county, cities, school districts, and special districts that share in the general 1% property tax. The independent special districts have a seat on that Board to help assure that the proper distributions are made.

Up to seven members are allowed on each countywide RDA oversight board, one of whom may be a member appointed by an independent special district selection committee (ISDSC). The ISDSCs, where they exist, are comprised of the presiding officer, or his or her designee, of every independent special district under the "umbrella" of the Local Agency Formation Commission (LAFCO). Pursuant to state law guiding LAFCOs, the Committee meets to appoint special district representatives to serve on LAFCOs. While Lake LAFCo has special district representation, there remains no independent special district selection committee in Lake County.

Selection of Special District Representative

When no ISDSC exists or when it is not feasible for the ISDSC to meet, state law authorizes the LAFCO Executive Officer to manage the business of the Committee. State law allows provision of ballot materials from LAFCO and response from a district by electronic mail, with the prior concurrence of the presiding officer of the district or his or her alternate as designated by the governing body.

Process to Select Special District Representative to County RDA Oversight Board

The process consists of nomination and election periods. Based on the 2011 law, the Governor will make the appointment on behalf of independent special districts if a special district representative is not appointed. Since the previously appointed member is no longer on an Independent Special District Board of Directors, LAFCo is assisting with the recruitment of a member to fill the seat vacated by Randy Williams who sat on the Lakeport Fire Protection District Board of directors

Nominations

- Boards of directors may nominate any board member as a candidate for the RDA oversight board special district representative position.
- At this time, a formal ballot is not required. A written nomination letter will be sufficient if it provides the name of your nominee and the District Board on which he or she serves. The nomination must be made by an **official action of your Board of Directors and signed by the appropriate Officer of the Board.**
- Nomination letters must be returned to John Benoit, Executive Officer, Lake Local Agency Formation Commission, P.O. Box 2694, Granite Bay, California 95746 by **Wednesday, February 12, 2020**, by U.S. Mail. Alternatively, you may email your district's nomination to j.benoit4@icloud.com .

Elections

- After the close of the nomination period, Lake LAFCO will determine if a formal election is required if more than one nominee is submitted. If only a single nominee is submitted, that person will be declared the RDA oversight board special district representative and no further action is necessary.
- If multiple nominees are submitted, a mailed ballot will be provided to each district eligible to vote for the special district RDA oversight board representative.
- For the election to be valid, at least a quorum of the special districts listed above must submit valid ballots. The candidate receiving the most votes will be deemed elected as the RDA oversight board special district representative.

Schedule

The following table shows the schedule for the mail ballot nomination and election process:

Friday	January 10, 2020	Start of 30 Day Nomination Period
Wednesday	February 12, 2020	End of Nomination Period
Monday	February 17, 2020	Start of Voting Period <i>(if necessary*)</i>
Friday	March 20, 2020	End of Voting Period

TBD		Ballots Counted
TBD		Results Announced; Districts Notified

*If more than one candidate is nominated

Lake LAFCO encourages your district to consider and submit a nomination for the special district representative to the Lake County RDA oversight board before **February 12, 2018**. If you have any questions about the position or the process, please contact Lake LAFCO staff at (707) 592-7528 or by email at j.benoit4@icloud.com . You may also direct questions to Kelly Cox, RDA Oversight Board chair at kellyfcox@gmail.com .

Sincerely,



John Benoit,
Executive Officer

Lake Local Agency Formation Commission

February 19, 2020

TO: All Independent Special District Board Chairpersons

FROM: John Benoit, Executive Officer

SUBJECT: **Ballot for Special District Member to serve on the Lake County Redevelopment Oversight Committee**

Dear Independent Special District Board Chair,

In January 2020 a nomination ballot was sent to every independent special district in Lake County to nominate an independent special district member to sit on the Lake County Redevelopment Oversight Committee.

In 2011, the State of California dissolved redevelopment agencies throughout the state and created some 400 redevelopment agency (RDA) oversight boards as successor agencies. In 2015, Senate Bill 107 further directed that these oversight boards be consolidated into a single consolidated redevelopment oversight board in each county. The Consolidated Redevelopment Oversight Board for Lake County oversees the dissolutions of the redevelopment agencies in Lake County to include the disbursement of certain cash assets of the former redevelopment agencies to the county, cities, school districts, and special districts that share in the general 1% property tax. The independent special districts have a seat on that Board to help assure that the proper distributions are made.

The nomination process has concluded with the nomination of 2 individuals running to become the Independent Special District Representative to serve on the Lake County Redevelopment Oversight Committee (see attached letters).

Please vote for **one (1)** nominated individual to serve as the independent Special District representative on this committee. The person receiving the most number of votes will be seated on Lake County Redevelopment Oversight Committee for this seat

Please **vote for one (1)** and sign the attached ballot. Please be sure to sign and send your ballot to LAFCO of Lake County P. O. Box 2694 Granite Bay, CA 95746 or email a copy to j.benoit4@icloud.com . Ballots must be received by March 31st, 2020. **Any ballots received after that date or received unsigned will not be counted.**

If you have any questions, you may call me at (707) 592-7528 or email me at j.benoit4@icloud.com



Konocti County Water District

15844 35th Ave., Clearlake, CA 95422

Phone (707) 994-2561

FAX (707) 994-1107

Board of Directors

President
Raymond Carman

Vice-President
Jeff Stanley

Directors

Audrey Barber

Christine Flora

Kirsten Priebe

Staff

Frank Costner
General Manager

Paula Gallizoli
Auditor/Secretary

January 20, 2020

Subject: Letter of Nomination:

To: John Benoit
Executive Officer
Lake Local Agency Formation Commission
P.O. Box 2694
Granite Bay, California 95746

Dear John,

The Konocti County Water District Board met on January 15, 2020, and made a decision to nominate a current Board member Director Christine Flora as a candidate for the RDA oversight board special district representative position.

Director Priebe made the motion to nominate Christine Flora. Vice President Stanley seconded the motion. All were in favor and the motion was carried.

Sincerely,


Raymond Carman
President



LAKEPORT FIRE PROTECTION DISTRICT

445 North Main Street, Lakeport, CA 95453
Telephone: (707) 263-4396 Fax: (707) 263-7087
Web Site: www.lakeportfire.com



February 11, 2020

John Benoit
Executive Officer LLAFCO
PO Box 2694
Granite Bay, CA 95746

Dear Mr. Benoit,

It was decided at the Board of Directors meeting of the Lakeport Fire Protection District to nominate John Whitehead for the vacant seat as Special District Representative to the Consolidated Redevelopment Agency Oversight Board of Lake County. Please consider this my letter of acceptance of said nomination.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Whitehead".

John Whitehead
Board Chairman

Lake Local Agency Formation Commission

******Official Ballot******

Lake County Redevelopment Oversight Committee Independent Special District Election

Feb 19, 2020

Instructions to Voters (Presiding Officers or Chairs)

Indicate the **name of your district** in the space provided below:

Name of the Board of Director’s Presiding Officer (or) Chair:

Name: _____ **Date:** _____

Signature: _____ **Phone #:** _____

EMAIL address: _____

Place an **X** on the line before the name of the nominee you want to represent Independent Special Districts on the Local Agency Formation Commission. **Vote for one**

_____ Christine Flora Konocti County Water District Board Member

_____ John Whitehead Lakeport Fire Protection District Board Member

Ballot must be received by March 31st 2020. **Mail to:**

Lake Local Agency Formation Commission
c/o John Benoit
P.O. Box 2694
Granite Bay, CA 95746

Or by email at: j.benoit4@icloud.com

***** BALLOTS MUST BE RECEIVED BY March 31st , 2020*****

ANY BALLOT RECEIVED AFTER March 31st, 2020 OR UNSIGNED WILL NOT BE COUNTED.



South Lake County Fire Protection District
— in cooperation with —
California Department of Forestry and Fire Protection

P.O. Box 1360 Middletown, CA 95461 - (707) 987-3089

BOARD OF DIRECTORS' REGULAR MEETING MINUTES
7:00 P.M., February 18, 2020, Middletown Fire Station

NON-TIMED ITEMS

A. OPEN MEETING:

- A1. *President Hoberg called meeting to order at 7:00 p.m.*
- A2. *Battalion Chief Wink led pledge of allegiance.*
- A3. *Present: Directors Devin Hoberg, Jim Comisky, Rob Bostock, and Vice President Madelyn Martinelli, Absent: President Reg Garcia. Also present: Board Clerk Gloria Fong.*
- A4. **COMISKY/BOSTOCK MOTION** to approve agenda. **AYES:** Comisky, Hoberg, Bostock. **NOES:** None. **MOTION CARRIED.**

B. CITIZENS' INPUT: *None.*

C. COMMUNICATIONS:

C1. Reports:

C1.1. Fire Sirens

Fire Siren Nancy Williams reports:

- *At last meeting the membership wanted her to let Board know how appreciative they are with all the improvements made to Thrift shop and all the help from the firefighters.*
- *They had annual audit; it shows the Thrift shop bringing in \$2,400 per month with 7 percent going towards shop.*
- *They have \$54,000 balance with \$25,000 of it on hold for funding of current wish list*
- *They feel it will be advantageous to have overhang in front of Thrift shop.*

C1.2. SL Fire Safe Council: *No report*

C1.3. Volunteer Firefighters' Association: *No report*

C1.4. Chief's Report: *No report*

C1.5. Financial Report:

Gloria reports:

- *What she provided in packets is YTD budget summary that includes:
1) 2nd quarter amounts for Cal Fire invoice we are awaiting to receive.
2) County's 55% property tax teeter, which appears that I've under fiscal year budget estimate by about \$80,000.
3) Receipt of about \$1 million received from recently approved Measure L assessment rates. It is not accurate say this is half since this includes 1st and 2nd installments on some parcels since some property owners choose to pay both.*

- *She apologizes for the varying formats of the warrant list from month to month. She continues to look for a format that will capture details for Board.*
- *YTD ambulance totals include December and we continue to work with Wittman in transitioning to paperless submission for billing.*
- *Hours provided include training for four new recruits.*

C2. Directors' Activity and Committee Report

Director Bostock has no activity to report other he'll be out of town and will miss next meeting.

Director Comisky is still working with Senator McGuire on NOAA notification to better serve our constituents, attended senate hearing last Tuesday in Sacramento, will be president for FDAC next year and presenting two sessions at their annual conference.

Director Hoberg has no activity to report other than conference call with PG&E, Director Comisky Battalion Chief Wink, after which it was decided it will not be in the interest of the Fire District for PG&E to use property for housing backup generators because there is no return for use of Fire District property.

Director Martinelli has no activity to report.

Director Garcia's resignation letter was acknowledged, and staff is director to begin process to fill vacancy.

TIMED ITEMS

D. REGULAR ITEM:

D1. **TABLED FROM January meeting:** Consideration for discussion of in lieu of Fire Mitigation Fees, provide to Fire District funds for purchase of fire apparatus to equip / support new fire station proposed in MAHA Guenoc Valley Project. Placed on the agenda by Battalion Chief Wink.

Item is tabled to future meeting when representative may be present.

D2. Consideration for purchase of 75 refurbished / used and inspected Self Contained Breathing Apparatus bottles with minimum life span of 5 years for cost not to exceed \$28,000. Placed on the agenda by Battalion Chief Wink.

Item is tabled for next meeting when Battalion Chief Wink is in attendance to answer additional questions regarding the number of items being requested.

E. CONSENT CALENDAR:

E1. Minutes presented: January 21, 2020 – Regular Meeting

E2. Warrants presented:

E2.1. February warrants

E2.2. January warrants – corrected

E3. Budget Transfer

BOSTOCK/HOBERG MOTION to approve consent calendar. **AYES:** Bostock Hoberg, Comisky, Martinelli. **NOES:** None. **MOTION CARRIED.**

F. **HOBERG/COMISKY MOTION** to adjourn the meeting at 8:47 p.m. All members in attendance are in favor of the motion.

Respectfully submitted by: _____
Gloria Fong
Board Clerk

READ AND APPROVED BY: _____
MADELYN MARTINELLI
Vice President – Board of Directors

**South Lake County
Fire Protection District
Cost Accounting Management System
Invoice Distribution**

*Detail Report by Voucher No, Vendor, Invoice
Run Date: 03/13/2020 05:42:55pm By: GF
Fiscal Year: 2020*

Selection Criteria

Select Inv Batch No
03/17/20

Exclude Vendor
USBA001, USBA002

**Warrant List
March 2020**

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
10009 VOUCHER NO: <unknown> DEPT002 VENDOR: DEPARTMENT OF HEALTH CARE SERVICES GEM04203K8M INVOICE: 2019 Q4 GEMT QAF 02/07/20 STATUS: Printed 2019 Q4 GEMT QAF		2019 Q4 GEMT QAF	357-9557-795-2848 -GE	2,971.98	2,971.98
* GEM04203K8M Subtotal				2,971.98	2,971.98
GEM10198XC1 INVOICE: 2019 Q1 GEMT QAF 10/01/19 STATUS: Printed 2019 Q1 GEMT QAF		2019 Q1 GEMT QAF	357-9557-795-2848 -GE	2,737.35	2,737.35
* GEM10198XC1 Subtotal				2,737.35	2,737.35
** DEPT002 Subtotal (2 Invoices)				5,709.33	5,709.33
*** 10009 Subtotal (2 Invoices)				5,709.33	5,709.33
10010 VOUCHER NO: <unknown> ARBA001 VENDOR: ARBA 8518 APR 2020 INVOICE: GROUP LIFE CM APR 20 03/03/20 STATUS: Printed		GROUP LIFE CM MAR 2020 FOR PCFS - A	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - B	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - C	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - C	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - C	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - D	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - E	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - F	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - F	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - F	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - H	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - L	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - L	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - L	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - L	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - L	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - M	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - N	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - P	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - R	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - S	357-9557-795-0330 -G	8.32	191.36
		GROUP LIFE CM MAR 2020 FOR PCFS - T	357-9557-795-0330 -G	8.32	191.36
* 8518 APR 2020 Subtotal				191.36	191.36
** ARBA001 Subtotal (1 Invoice)				191.36	191.36
*** 10010 Subtotal (1 Invoice)				191.36	191.36
10011 VOUCHER NO: <unknown> CALL001 VENDOR: CALLAYOMI CO WATER DISTRICT 80 03/04/20 INVOICE: WATER ME 03/04/20 03/10/20 STATUS: Printed WATER ME 03/04/20		WATER ME 03/04/20 (6030)	357-9557-795-3000 -W0	493.92	493.92
* 80 03/04/20 Subtotal				493.92	493.92
81 03/04/20 INVOICE: WATER ME 03/04/20 03/10/20 STATUS: Printed WATER ME 03/04/20		WATER ME 03/04/20 (97)	357-9557-795-3000 -WF	33.54	33.54
* 81 03/04/20 Subtotal				33.54	33.54
** CALL001 Subtotal (2 Invoices)				527.46	527.46
*** 10011 Subtotal (2 Invoices)				527.46	527.46

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
10012 VOUCHER NO: <unknown> COBB001 VENDOR: COBB AREA CO WATER DISTRICT					
185 02/24/20 INVOICE: WATER ME 02/21/20 02/24/20		STATUS: Printed			
WATER ME 02/21/20		WATER ME 02/21/20 (8000)	357-9557-795-3000 -W2	120.76	120.76
* 185 02/24/20 Subtotal				120.76	120.76
** COBB001 Subtotal (1 Invoice)				120.76	120.76
*** 10012 Subtotal (1 Invoice)				120.76	120.76
10013 VOUCHER NO: <unknown> MAHO001 VENDOR: DENNIS MAHONEY					
102 INVOICE: LANDSCAPE REPAIR STA 03/05/20		STATUS: Printed			
LANDSCAPE REPAIR STA 60		NURSERY RUN, WEED CONTROL, IRRIGATI	357-9557-795-1800 -60	150.00	485.00
LANDSCAPE REPAIR STA 60		PLANTINGS , WEED CONTROL 02/20/20	357-9557-795-1800 -60	200.00	485.00
LANDSCAPE REPAIR STA 60		PLANTINGS, HARDSCAPE, IRRIGATION UP	357-9557-795-1800 -60	135.00	485.00
* 102 Subtotal				485.00	485.00
** MAHO001 Subtotal (1 Invoice)				485.00	485.00
*** 10013 Subtotal (1 Invoice)				485.00	485.00
10014 VOUCHER NO: <unknown> DEPT001 VENDOR: DEPARTMENT OF FORESTRY AND FIRE PROT					
1270793 INVOICE: 2ND QTR (OCT-DEC 201 02/24/20		STATUS: Printed			
2ND QTR (OCT-DEC 2019) 17500		17500 PERSONNEL SERVICES	357-9557-795-2380 -CS	367,001.68	689,682.52
2ND QTR (OCT-DEC 2019) 17500		17500 WORKER COMP SAFETY	357-9557-795-2380 -CS	486.17	689,682.52
2ND QTR (OCT-DEC 2019) 17500		17500 UNEMPLOYMENT INS	357-9557-795-2380 -CS	410.44	689,682.52
2ND QTR (OCT-DEC 2019) 17500		17500 OPERATING EXPENSE	357-9557-795-2380 -CS	32,991.25	689,682.52
2ND QTR (OCT-DEC 2019) 17500		17500 ADMINISTRATION FEE	357-9557-795-2380 -CS	39,952.06	689,682.52
2ND QTR (OCT-DEC 2019) 17500		17500 WORKER COMP MISC	357-9557-795-2380 -CS	1,418.26	689,682.52
2ND QTR (OCT-DEC 2019) 17500		17500 RETIREMENT	357-9557-795-2380 -CS	134,772.63	689,682.52
2ND QTR (OCT-DEC 2019) 17500		17500 BENEFITS	357-9557-795-2380 -CS	67,806.46	689,682.52
2ND QTR (OCT-DEC 2019) 17500		17500 WORKER COMP POF	357-9557-795-2380 -CS	12,610.22	689,682.52
2ND QTR (OCT-DEC 2019) 17500		17500 STATEWIDE PRO RATA	357-9557-795-2380 -CS	32,233.35	689,682.52
* 1270793 Subtotal				689,682.52	689,682.52
1270801 INVOICE: 2ND QTR (OCT-DEC 201 02/24/20		STATUS: Printed			
2ND QTR (OCT-DEC 2019) 17510		17510 PERSONNEL SERVICES	357-9557-795-2380 -CS	1,413.21	6,235.32
2ND QTR (OCT-DEC 2019) 17510		17510 WORKER COMP SAFETY	357-9557-795-2380 -CS	0.00	6,235.32
2ND QTR (OCT-DEC 2019) 17510		17510 UNEMPLOYMENT INS	357-9557-795-2380 -CS	0.00	6,235.32
2ND QTR (OCT-DEC 2019) 17510		17510 OPERATING EXPENSE	357-9557-795-2380 -CS	4,149.00	6,235.32
2ND QTR (OCT-DEC 2019) 17510		17510 ADMINISTRATION FEE	357-9557-795-2380 -CS	361.20	6,235.32
2ND QTR (OCT-DEC 2019) 17510		17510 WORKER COMP MISC	357-9557-795-2380 -CS	0.00	6,235.32
2ND QTR (OCT-DEC 2019) 17510		17510 RETIREMENT	357-9557-795-2380 -CS	0.00	6,235.32
2ND QTR (OCT-DEC 2019) 17510		17510 BENEFITS	357-9557-795-2380 -CS	20.49	6,235.32
2ND QTR (OCT-DEC 2019) 17510		17510 WORKER COMP POF	357-9557-795-2380 -CS	0.00	6,235.32
2ND QTR (OCT-DEC 2019) 17510		17510 STATEWIDE PRO RATA	357-9557-795-2380 -CS	291.42	6,235.32
* 1270801 Subtotal				6,235.32	6,235.32
** DEPT001 Subtotal (2 Invoices)				695,917.84	695,917.84
*** 10014 Subtotal (2 Invoices)				695,917.84	695,917.84

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
10015 VOUCHER NO: <unknown> DEPT005 VENDOR: DEPT OF HLTH CARE SVCS SFTY NET FIN DIV 1265432801 2016 INVOICE: RETURN GEMT OVERPMT 02/13/20 STATUS: Printed RETURN GEMT OVERPMT FYE 2016 RETURN GEMT OVERPMT FYE 2016			357-9557-795-2848 -GE	2,004.18	2,004.18
* 1265432801 2016 Subtotal				2,004.18	2,004.18
** DEPT005 Subtotal (1 Invoice)				2,004.18	2,004.18
*** 10015 Subtotal (1 Invoice)				2,004.18	2,004.18
10016 VOUCHER NO: <unknown> LOPE001 VENDOR: DON LOPEZ 25992236 INVOICE: REIMB LODGE,MEALS SN 03/03/20 STATUS: Printed REIMB LODGE,MEALS SNOWCAT TRN 03/03 HOLIDAY INN AUBURNN 03/03-03/05/20 REIMB LODGE,MEALS SNOWCAT TRN 03/03 MEALS 03/03/20 REIMB LODGE,MEALS SNOWCAT TRN 03/03 MEALS 03/04/20 REIMB LODGE,MEALS SNOWCAT TRN 03/03 MEALS 03/05/20			357-9557-795-2950 -00 357-9557-795-2950 -00 357-9557-795-2950 -00 357-9557-795-2950 -00	203.40 7.13 36.48 11.49	258.50 258.50 258.50 258.50
* 25992236 Subtotal				258.50	258.50
** LOPE001 Subtotal (1 Invoice)				258.50	258.50
*** 10016 Subtotal (1 Invoice)				258.50	258.50
10017 VOUCHER NO: <unknown> LAKE003 VENDOR: LAKE COUNTY SPECIAL DISTRICTS 2200820 04/15/20 INVOICE: SEWER ME 04/15/20 02/16/20 STATUS: Printed SEWER ME 04/15/20 SEWER ME 04/15/20 STA 60			357-9557-795-3000 -S0	32.60	32.60
* 2200820 04/15/20 Subtotal				32.60	32.60
2202596 04/15/20 INVOICE: SEWER ME 04/15/20 02/16/20 STATUS: Printed SEWER ME 04/15/20 SEWER ME 04/15/20 FIRE SIREN BLDG			357-9557-795-3000 -SF	32.60	32.60
* 2202596 04/15/20 Subtotal				32.60	32.60
** LAKE003 Subtotal (2 Invoices)				65.20	65.20
*** 10017 Subtotal (2 Invoices)				65.20	65.20
10018 VOUCHER NO: <unknown> LIFE001 VENDOR: LIFE ASSIST INC 976346 INVOICE: EMS SUPPLIES 02/24/20 STATUS: Printed EMS SUPPLIES EMS SUPPLIES PO 52203607			357-9557-795-1940 -EM	1,978.51	1,978.51
* 976346 Subtotal				1,978.51	1,978.51
981117 INVOICE: EMS SUPPLIES 03/11/20 STATUS: Printed EMS SUPPLIES EMS SUPPLIES PO 53202357-1			357-9557-795-1940 -EM	540.97	540.97
* 981117 Subtotal				540.97	540.97
** LIFE001 Subtotal (2 Invoices)				2,519.48	2,519.48
*** 10018 Subtotal (2 Invoices)				2,519.48	2,519.48
10019 VOUCHER NO: <unknown> NATE001 VENDOR: NATE'S ELECTRIC INC 19674 INVOICE: LIGHT REPLACEMENT VE 02/13/20 STATUS: Printed LIGHT REPLACEMENT VENT PROP LED WALL LIGHTS WITH PHOTOCELL LIGHT REPLACEMENT VENT PROP LABOR			357-9557-795-1800 -TT 357-9557-795-1800 -TT	420.00 255.00	675.00 675.00
* 19674 Subtotal				675.00	675.00
19676 INVOICE: LIGHT REPLACEMENT TR 02/13/20 STATUS: Printed LIGHT REPLACEMENT TRAINING TOWER LED UPGRADE POLE LIGHT LIGHT REPLACEMENT TRAINING TOWER PHOTOCELL			357-9557-795-1800 -TT 357-9557-795-1800 -TT	125.00 25.00	475.00 475.00

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
10019 VOUCHER NO: <unknown> NATE001 VENDOR: NATE'S ELECTRIC INC 19676 INVOICE: LIGHT REPLACEMENT TR 02/13/20 STATUS: Printed LIGHT REPLACEMENT TRAINING TOWER		BUCKET TRUCK WITH LABOR	357-9557-795-1800 -TT	325.00	475.00
* 19676 Subtotal				475.00	475.00
** NATE001 Subtotal (2 Invoices)				1,150.00	1,150.00
*** 10019 Subtotal (2 Invoices)				1,150.00	1,150.00
10020 VOUCHER NO: <unknown> PG&E001 VENDOR: PG&E 69913707415 0223 INVOICE: ELECTRIC CHGS ME 02/ 02/24/20 STATUS: Printed		ELECTRIC CHGS ME 02/23/20	357-9557-795-3000 -E2	796.36	2,352.78
ELECTRIC CHGS ME 02/23/20				164.00	2,352.78
ELECTRIC CHGS ME 02/23/20				128.94	2,352.78
ELECTRIC CHGS ME 02/23/20				749.64	2,352.78
ELECTRIC CHGS ME 02/23/20				513.84	2,352.78
* 69913707415 0223 Subtotal				2,352.78	2,352.78
** PG&E001 Subtotal (1 Invoice)				2,352.78	2,352.78
*** 10020 Subtotal (1 Invoice)				2,352.78	2,352.78
10021 VOUCHER NO: <unknown> SAFE002 VENDOR: SAFETY ONE TRAINING INTERNANTIONAL, INC. 8-7279 INVOICE: SNOWCAT SAFETY TRAIN 01/27/20 STATUS: Printed SNOWCAT SAFETY TRAINING AND CERT.		SNOW VEHICLE BASIC SAFETY TRAINING	357-9557-795-2830 -T	4,495.00	4,495.00
* 8-7279 Subtotal				4,495.00	4,495.00
** SAFE002 Subtotal (1 Invoice)				4,495.00	4,495.00
*** 10021 Subtotal (1 Invoice)				4,495.00	4,495.00
10022 VOUCHER NO: <unknown> KITC001 VENDOR: WESLEY KITCHEL LARRO 013120 INVOICE: LARRO TRAINING 01/31 01/31/20 STATUS: Printed LARRO TRAINING 01/31/20 - 02/02/20		LARRO TRAINING 01/31/20 - 02/02/20	357-9557-795-2830 -T	6,000.00	6,000.00
* LARRO 013120 Subtotal				6,000.00	6,000.00
** KITC001 Subtotal (1 Invoice)				6,000.00	6,000.00
*** 10022 Subtotal (1 Invoice)				6,000.00	6,000.00
10023 VOUCHER NO: <unknown> WITT001 VENDOR: WITTMAN ENTERPRISES 20001043 INVOICE: AMBULANCE BILLING JA 03/05/20 STATUS: Printed AMBULANCE BILLING JANUARY 2020		AMBULANCE BILLING JANUARY 2020	357-9557-795-2380 -AB	1,361.88	1,361.88
* 20001043 Subtotal				1,361.88	1,361.88
** WITT001 Subtotal (1 Invoice)				1,361.88	1,361.88
*** 10023 Subtotal (1 Invoice)				1,361.88	1,361.88
**** Grand Total (21 Invoices)				723,158.77	723,158.77

**South Lake County
Fire Protection District
Cost Accounting Management System
Invoice Distribution**

*Detail Report by Vendor, Invoice
Run Date: 03/13/2020 05:54:59pm By: GF
Fiscal Year: 2020*

Selection Criteria

Select Inv Batch No
03/17/20

Select Vendor
USBA001, USBA002

NOTE: US BANK WARRANTS TO BE PRINTED NIGHT OF MEETING

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
USBA001 VENDOR: US BANK					
460050188594902 INVOICE: PRINTER INK REPLACEM	02/18/20	STATUS: Approved			
PRINTER INK REPLACEMENT		HP 62XL TRI	357-9557-795-2270 -60	47.73	91.11
PRINTER INK REPLACEMENT		HP 62XL BLAC	357-9557-795-2270 -60	43.38	91.11
* 460050188594902 Subtotal				91.11	91.11
5149030 INVOICE: DRIVER OP 1B TEXTBOO	02/15/20	STATUS: Approved			
DRIVER OP 1B TEXTBOOK		DRIVER OP 1B TEXTBOOK - LANNING	357-9557-795-2830 -T	71.79	71.79
* 5149030 Subtotal				71.79	71.79
834661 INVOICE: SMALL TOOL SET,FIRE	01/27/20	STATUS: Approved			
SMALL TOOL SET,FIRE EXT NSC6211		FIRE EXT NSC6211	357-9557-795-2700 -62	75.06	122.24
SMALL TOOL SET,FIRE EXT NSC6211		119PC TOOL SET NSC6211	357-9557-795-2700 -62	47.18	122.24
* 834661 Subtotal				122.24	122.24
** USBA001 Subtotal (3 Invoices)				285.14	285.14
USBA002 VENDOR: U.S.BANK					
02-116796 022920 INVOICE: REFUSE/RECYCLE COLL	02/29/20	STATUS: Approved			
REFUSE/RECYCLE COLL SVC ME 022920		REFUSE/RECYCLE COLL SVC ME 022920	357-9557-795-3000 -G2	66.02	66.02
* 02-116796 022920 Subtotal				66.02	66.02
02-152940 022920 INVOICE: REFUSE/RECYCLE COLL	02/29/20	STATUS: Approved			
REFUSE/RECYCLE COLL SVC ME 022920		REFUSE/RECYCLE COLL SVC ME 022920	357-9557-795-3000 -G0	82.00	82.00
* 02-152940 022920 Subtotal				82.00	82.00
02-601722 022920 INVOICE: REFUSE/RECYCLE COLL	02/29/20	STATUS: Approved			
REFUSE/RECYCLE COLL SVC ME 022920		REFUSE/RECYCLE COLL SVC ME 022920	357-9557-795-3000 -G3	57.60	57.60
* 02-601722 022920 Subtotal				57.60	57.60
1110461147 INVOICE: PROPANE FILL	02/10/2 02/10/20	STATUS: Approved			
PROPANE FILL 02/10/2020		PROPANE FILL 02/10/2020 FIRE SIRENS	357-9557-795-3000 -PF	630.20	630.20
* 1110461147 Subtotal				630.20	630.20
1110461153 INVOICE: PROPANE FILL	02/10/2 02/10/20	STATUS: Approved			
PROPANE FILL 02/10/2020		PROPANE FILL 02/10/2020 STA 60	357-9557-795-3000 -P0	394.10	394.10
* 1110461153 Subtotal				394.10	394.10
1110762272 INVOICE: PROPANE FILL	02/26/2 02/26/20	STATUS: Approved			
PROPANE FILL 02/26/2020		PROPANE FILL 02/26/2020 STA 62	357-9557-795-3000 -P2	222.90	222.90
* 1110762272 Subtotal				222.90	222.90
1713701021577 INVOICE: RADIO BATTERIES	02/12/20	STATUS: Approved			
RADIO BATTERIES		1.5V ALK AA 24PK STA 60	357-9557-795-1200 -H0	71.56	429.34
RADIO BATTERIES		1.5V ALK AAA 24PK STA 60	357-9557-795-1200 -H0	71.56	429.34
RADIO BATTERIES		1.5V ALK AA 24PK STA 62	357-9557-795-1200 -H2	71.56	429.34
RADIO BATTERIES		1.5V ALK AAA 24PK STA 62	357-9557-795-1200 -H2	71.56	429.34
RADIO BATTERIES		1.5V ALK AA 24PK STA 63	357-9557-795-1200 -H3	71.56	429.34
RADIO BATTERIES		1.5V ALK AAA 24PK STA 63	357-9557-795-1200 -H3	71.54	429.34
* 1713701021577 Subtotal				429.34	429.34
21241895 INVOICE: MEDICAL OXYGEN FILL	02/21/20	STATUS: Approved			
MEDICAL OXYGEN FILL 02/11/20		MEDICAL OXYGEN 02/11/20 - 4 CYLINDE	357-9557-795-1940 -OX	325.26	325.26
* 21241895 Subtotal				325.26	325.26

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
USBA002 VENDOR: U.S.BANK					
21293511 INVOICE: MEDICAL OXYGEN RENTA 02/29/20	STATUS: Approved				
MEDICAL OXYGEN RENTAL ME 02/29/20		MEDICAL OXYGEN RENTAL ME 02/29/20	357-9557-795-1940 -OX	28.69	28.69
* 21293511 Subtotal				28.69	28.69
2129777 INVOICE: KEROSENE BULK/DYED R 03/05/20	STATUS: Open				
KEROSENE BULK/DYED RED		KEROSENE BULK/DYED RED	357-9557-795-3000 -K2	601.29	653.95
KEROSENE BULK/DYED RED		FEDERAL EXCISE TAX DIESEL	357-9557-795-3000 -K2	0.15	653.95
KEROSENE BULK/DYED RED		FEDERAL OIL SPILL TAX DIESEL	357-9557-795-3000 -K2	0.31	653.95
KEROSENE BULK/DYED RED		SALES TAX DYED DIESEL	357-9557-795-3000 -K2	43.63	653.95
KEROSENE BULK/DYED RED		REGULATORY COMPLIANCE FEE	357-9557-795-3000 -K2	7.99	653.95
KEROSENE BULK/DYED RED		SALES TAX	357-9557-795-3000 -K2	0.58	653.95
* 2129777 Subtotal				653.95	653.95
2311224 INVOICE: RS1 CLASS PROPS 03/02/20	STATUS: Approved				
RS1 CLASS PROPS		100# FENCE POST MIX (35 PER PALLET)	357-9557-795-2830 -T	68.47	162.18
RS1 CLASS PROPS		2X40-08' DF STD & BTR S4S GRN	357-9557-795-2830 -T	75.52	162.18
RS1 CLASS PROPS		GALV DRYWALL SCREWS PER LB	357-9557-795-2830 -T	10.70	162.18
RS1 CLASS PROPS		BLACK DRYWALL SCREWS LB	357-9557-795-2830 -T	7.49	162.18
* 2311224 Subtotal				162.18	162.18
2487442 INVOICE: DRIVER OP 1B TEXTBOO 02/21/20	STATUS: Approved				
DRIVER OP 1B TEXTBOOK		DRIVER OP 1B TEXTBOOK - KIMBERLY MI	357-9557-795-2830 -T	71.23	71.23
* 2487442 Subtotal				71.23	71.23
26238 INVOICE: SERVICE OF PORTABLE 02/20/20	STATUS: Approved				
SERVICE OF PORTABLE TOILET		SERVICE OF CUSTOMER OWNED PORTABLE	357-9557-795-1800 -60	50.00	50.00
* 26238 Subtotal				50.00	50.00
2922327M INVOICE: GURNEY MAINT AGMT 02 02/03/20	STATUS: Approved				
GURNEY MAINT AGMT 02/21/18-02/20/22		GURNEY MAINT AGMT 02/21/18-02/20/22	357-9557-795-2848 -00	8,179.11	8,179.11
* 2922327M Subtotal				8,179.11	8,179.11
3005007421 INVOICE: MEDICAL WASTE REMOVA 02/17/20	STATUS: Approved				
MEDICAL WASTE REMOVAL 02/06/20		MEDICAL WASTE REMOVAL 02/06/20	357-9557-795-1940 -MW	0.27	0.27
* 3005007421 Subtotal				0.27	0.27
3005038835 INVOICE: MEDICAL WASTE DISP M 03/09/20	STATUS: Approved				
MEDICAL WASTE DISP ME 03/31/20		MEDICAL WASTE DISP ME 03/01/20	357-9557-795-1940 -MW	87.05	87.05
* 3005038835 Subtotal				87.05	87.05
30128147 031620 INVOICE: INTERNET SVC ME 03/1 02/07/20	STATUS: Approved				
INTERNET SVC ME 03/16/20		INTERNET SVC ME 03/16/20	357-9557-795-3000 -I3	67.64	67.64
* 30128147 031620 Subtotal				67.64	67.64
30165883 032620 INVOICE: INTERNET SVC ME 03/2 02/18/20	STATUS: Approved				
INTERNET SVC ME 03/26/20		INTERNET SVC ME 03/26/20	357-9557-795-3000 -I2	67.64	167.64
INTERNET SVC ME 03/26/20		USAGE OVRAGE 01/27-02/26/20	357-9557-795-3000 -I2	100.00	167.64
* 30165883 032620 Subtotal				167.64	167.64
30173705 032620 INVOICE: INTERNET SVC ME 03/2 02/17/20	STATUS: Approved				
INTERNET SVC ME 03/26/20		INTERNET SVC ME 03/26/20	357-9557-795-3000 -I0	57.99	57.99
* 30173705 032620 Subtotal				57.99	57.99
359992 INVOICE: XLONG COBRA ULTIMATE 02/06/20	STATUS: Approved				
XLONG COBRA ULTIMATE HOOD	PO 20011	XLONG COBRA ULTIMATE HOOD - CHAIRES	357-9557-795-1100 -PE	38.61	193.05

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
USBA002 VENDOR: U.S.BANK					
359992 INVOICE: XLONG COBRA ULTIMATE	02/06/20	STATUS: Approved			
XLONG COBRA ULTIMATE HOOD	PO 20011	XLONG COBRA ULTIMATE HOOD - DANIELS	357-9557-795-1100 -PE	38.61	193.05
XLONG COBRA ULTIMATE HOOD	PO 20011	XLONG COBRA ULTIMATE HOOD - EMERSON	357-9557-795-1100 -PE	38.61	193.05
XLONG COBRA ULTIMATE HOOD	PO 20011	XLONG COBRA ULTIMATE HOOD - FANUCCH	357-9557-795-1100 -PE	38.61	193.05
XLONG COBRA ULTIMATE HOOD	PO 20011	XLONG COBRA ULTIMATE HOOD - HESS	357-9557-795-1100 -PE	38.61	193.05
* 359992 Subtotal				193.05	193.05
360267 INVOICE: STRUCTURAL GLOVES	02/07/20	STATUS: Approved			
STRUCTURAL GLOVES	PO 20011	STRUCTURAL GLOVES LGE - FANUCCHI	357-9557-795-1100 -PE	84.73	423.64
STRUCTURAL GLOVES	PO 20011	STRUCTURAL GLOVES MED - HESS	357-9557-795-1100 -PE	84.73	423.64
STRUCTURAL GLOVES	PO 20011	STRUCTURAL GLOVES MED - DANIELS	357-9557-795-1100 -PE	84.73	423.64
STRUCTURAL GLOVES	PO 20011	STRUCTURAL GLOVES MED - EMERSON	357-9557-795-1100 -PE	84.73	423.64
STRUCTURAL GLOVES	PO 20011	STRUCTURAL GLOVES LGE - CHAIRES	357-9557-795-1100 -PE	84.72	423.64
* 360267 Subtotal				423.64	423.64
366885 INVOICE: STRUCTURE BOOTS	02/28/20	STATUS: Approved			
STRUCTURE BOOTS	PO 20011	SZ 9.5M BLA 16" RUBBER FIREFIGHTER	357-9557-795-1100 -PE	173.74	347.47
STRUCTURE BOOTS	PO 20011	SZ 11M BLA 16" RUBBER FIREFIGHTER B	357-9557-795-1100 -PE	173.73	347.47
* 366885 Subtotal				347.47	347.47
40725 INVOICE: PEST CONTROL SVC (RO	03/06/20	STATUS: Approved			
PEST CONTROL SVC (RODENTS)		PEST CONTROL SVC (RODENTS) 03/06/20	357-9557-795-1800 -63	20.00	20.00
* 40725 Subtotal				20.00	20.00
423/5 INVOICE: WEED KILLER FOR 60,	02/29/20	STATUS: Approved			
WEED KILLER FOR 60, 62, 63		HD4300GLY 2-1/2 GAL GLYSTAR PLUS ST	357-9557-795-1800 -63	69.70	348.51
WEED KILLER FOR 60, 62, 63		HD4300GLY 2-1/2 GAL GLYSTAR PLUS ST	357-9557-795-1800 -60	209.11	348.51
WEED KILLER FOR 60, 62, 63		HD4300GLY 2-1/2 GAL GLYSTAR PLUS ST	357-9557-795-1800 -62	69.70	348.51
* 423/5 Subtotal				348.51	348.51
439927 INVOICE: GENERAL MAINT - TRNG	02/05/20	STATUS: Approved			
GENERAL MAINT - TRNG TOWER		RUST STOP LTH BR	357-9557-795-1800 -TT	10.70	151.72
GENERAL MAINT - TRNG TOWER		BUCKET GRID METAL 2G	357-9557-795-1800 -TT	6.00	151.72
GENERAL MAINT - TRNG TOWER		BUCKET GRID METAL 5G	357-9557-795-1800 -TT	8.14	151.72
GENERAL MAINT - TRNG TOWER		ENTRY KNOBB TULIP AB	357-9557-795-1800 -TT	38.59	151.72
GENERAL MAINT - TRNG TOWER		PREM ROLLER COVER 9X	357-9557-795-1800 -TT	11.99	151.72
GENERAL MAINT - TRNG TOWER		PNTBRSH XL GLIDE 2.5	357-9557-795-1800 -TT	18.22	151.72
GENERAL MAINT - TRNG TOWER		SPRING SNAP 5/16X2-3	357-9557-795-1800 -TT	2.78	151.72
GENERAL MAINT - TRNG TOWER		FABRIC ROLLR CVR4X1	357-9557-795-1800 -TT	9.64	151.72
GENERAL MAINT - TRNG TOWER		CORNR BRACE 2X5/8ZN	357-9557-795-1800 -TT	5.35	151.72
GENERAL MAINT - TRNG TOWER		RYL EXT SG LTX NTRL	357-9557-795-1800 -TT	35.38	151.72
GENERAL MAINT - TRNG TOWER		PLASTIC PAIL 2G ACE	357-9557-795-1800 -TT	4.93	151.72
* 439927 Subtotal				151.72	151.72
440569 INVOICE: FIRE EXTINGUISHER RE	02/08/20	STATUS: Approved			
FIRE EXTINGUISHER REPLACEMENT STA60		FIRE EXT STD HOME 2	357-9557-795-1700 -60	24.66	24.66
* 440569 Subtotal				24.66	24.66
441709 INVOICE: GENERAL MAINT - TRNG	02/05/20	STATUS: Approved			
GENERAL MAINT - TRNG TOWER		ACE RSTP LTHR BRN 15	357-9557-795-1800 -TT	48.18	9.58
GENERAL MAINT - TRNG TOWER		ENTRY KNOW TULIP AB	357-9557-795-1800 -TT	-38.60	9.58
* 441709 Subtotal				9.58	9.58

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
USBA002	VENDOR: U.S.BANK				
441710	INVOICE: GENERAL MAINT - TRNG 02/08/20	STATUS: Approved			
	GENERAL MAINT - TRNG TOWER	LOCK ENTRY GEORGN SN	357-9557-795-1800 -TT	102.93	102.93
	* 441710 Subtotal			102.93	102.93
441722	INVOICE: EXT ELECTRICAL OUTLET 02/15/20	STATUS: Approved			
	EXT ELECTRICAL OUTLET COVER STA 60	DUPLX RECTCLE COVER	357-9557-795-1800 -60	5.35	5.35
	* 441722 Subtotal			5.35	5.35
441739	INVOICE: LADDER MAINTENANCE S 02/17/20	STATUS: Approved			
	LADDER MAINTENANCE STA 60	MSKG TAPE ORIGNL 1.8	357-9557-795-1700 -60	9.64	55.74
	LADDER MAINTENANCE STA 60	RSTP SPRY SAFETY YEL	357-9557-795-1700 -60	5.35	55.74
	LADDER MAINTENANCE STA 60	SAWHORSE TWIN PACK 8	357-9557-795-1700 -60	40.75	55.74
	* 441739 Subtotal			55.74	55.74
441788	INVOICE: LADDER MAINTENANCE S 02/19/20	STATUS: Approved			
	LADDER MAINTENANCE STA 60	MSKG TAPE ORIGNL 1.8	357-9557-795-1700 -60	9.64	14.99
	LADDER MAINTENANCE STA 60	RSTP SPRY SAFETY YEL	357-9557-795-1700 -60	5.35	14.99
	* 441788 Subtotal			14.99	14.99
442918	INVOICE: COMMUNICATION LOCKER 02/01/20	STATUS: Approved			
	COMMUNICATION LOCKER KEY (3) STA 60	SINGLE SIDE KEY	357-9557-795-1800 -60	8.08	8.08
	* 442918 Subtotal			8.08	8.08
50050000 022920	INVOICE: WATER/SEWER ME 02/29 03/02/20	STATUS: Approved			
	WATER/SEWER ME 02/29/20	WATER ME 02/29/20 (463)	357-9557-795-3000 -W3	51.99	123.20
	WATER/SEWER ME 02/29/20	SEWER ME 02/29/20	357-9557-795-3000 -W3	71.21	123.20
	* 50050000 022920 Subtotal			123.20	123.20
50427/1	INVOICE: CHAINSAW MAINT E6421 02/07/20	STATUS: Approved			
	CHAINSAW MAINT E6421	20" BAR 3/8-.63	357-9557-795-1700 -64	106.68	119.71
	CHAINSAW MAINT E6421	STIHL SCABBARD 25"	357-9557-795-1700 -64	4.34	119.71
	CHAINSAW MAINT E6421	BAR COVE22' STIHL	357-9557-795-1700 -64	8.69	119.71
	* 50427/1 Subtotal			119.71	119.71
5083372	INVOICE: OFFICE SUPPLIES STA 02/27/20	STATUS: Approved			
	OFFICE SUPPLIES STA 60	AY20 QUILL 17 MONTH DESKPAD	357-9557-795-2270 -60	3.01	3.01
	* 5083372 Subtotal			3.01	3.01
5133067	INVOICE: OFFICE SUPPLIES STA 02/28/20	STATUS: Approved			
	OFFICE SUPPLIES STA 60	2020 QUILL BRAND MONTHLY WALL	357-9557-795-2270 -62	14.74	179.24
	OFFICE SUPPLIES STA 60	QUILL PERM GLUE TAPE 2/PK	357-9557-795-2270 -60	91.64	179.24
	OFFICE SUPPLIES STA 60	ADD MACHINE ROLL 2-1/4WIDE	357-9557-795-2270 -60	10.40	179.24
	OFFICE SUPPLIES STA 60	8.5/11 COPY PAPER CS IP	357-9557-795-2270 -60	62.46	179.24
	* 5133067 Subtotal			179.24	179.24
52709	INVOICE: BOTTLED WATER - HYDR 02/14/20	STATUS: Approved			
	BOTTLED WATER - HYDRATION FOR STA	BOTTLED WATER - HYDRATION FOR STA	357-9557-795-1300 -BW	43.75	43.75
	* 52709 Subtotal			43.75	43.75
52710	INVOICE: BOTTLED WATER - HYDR 02/28/20	STATUS: Approved			
	BOTTLED WATER - HYDRATION FOR STA	BOTTLED WATER - HYDRATION FOR STA	357-9557-795-1300 -BW	18.75	18.75
	* 52710 Subtotal			18.75	18.75
59968A	INVOICE: STATION MAINTENANCE 03/04/20	STATUS: Open			
	STATION MAINTENANCE 60	PLUMBING	357-9557-795-1800 -60	320.00	556.81

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
USBA002 VENDOR: U.S.BANK					
59968A INVOICE: STATION MAINTENANCE	03/04/20	STATUS: Open			
STATION MAINTENANCE 60		MATERIALS AND PARTS LAKE COUNTY	357-9557-795-1800 -60	236.81	556.81
* 59968A Subtotal				556.81	556.81
6467236 INVOICE: MITIGATION FEE NOH 3	03/04/20	STATUS: Approved			
MITIGATION FEE NOH 3/17/20		MITIGATION FEE NOH 3/17/20	357-9557-795-2400 -PH	65.72	65.72
* 6467236 Subtotal				65.72	65.72
6469207 INVOICE: NOTICE OF DIRECTOR V	03/09/20	STATUS: Approved			
NOTICE OF DIRECTOR VACANCY		NOTICE OF DIRECTOR VACANCY	357-9557-795-2400 -00	200.22	200.22
* 6469207 Subtotal				200.22	200.22
693870 INVOICE: MAINT. LANDSCAPING S	02/20/20	STATUS: Approved			
MAINT. LANDSCAPING STATION 60		1 GAL GOPHER CAGES STA 60	357-9557-795-1800 -60	71.96	259.66
MAINT. LANDSCAPING STATION 60		1 GAL PERENNIALS STA 60	357-9557-795-1800 -60	82.30	259.66
MAINT. LANDSCAPING STATION 60		1 GAL PERENNIAL STA 60	357-9557-795-1800 -60	34.29	259.66
MAINT. LANDSCAPING STATION 60		4" PERENNIALS STA 60	357-9557-795-1800 -60	46.26	259.66
MAINT. LANDSCAPING STATION 60		4" PERENNIAL STA 60	357-9557-795-1800 -60	6.00	259.66
MAINT. LANDSCAPING STATION 60		2 CU POTTING SOIL STA 60	357-9557-795-1800 -60	18.85	259.66
* 693870 Subtotal				259.66	259.66
6C4F2FD5B57C INVOICE: CERTIFIED RET RCPT L	02/29/20	STATUS: Approved			
CERTIFIED RET RCPT LOTUSLAND AGMT		USPS FIRST CLASS MAIL FLAT	357-9557-795-2271 -60	9.69	9.69
* 6C4F2FD5B57C Subtotal				9.69	9.69
93728 INVOICE: CLEANING SUPPLIES ST	02/21/20	STATUS: Approved			
CLEANING SUPPLIES STA 60		SIMPLE GREEN 2 GAL	357-9557-795-1700 -60	30.34	115.56
CLEANING SUPPLIES STA 60		LYSOL 2 CANS	357-9557-795-1700 -60	9.24	115.56
CLEANING SUPPLIES STA 60		CLOROX TOILET BOWL CLEANER 4 QTS	357-9557-795-1700 -60	17.36	115.56
CLEANING SUPPLIES STA 60		S FOLD TOWELS	357-9557-795-1700 -60	58.62	115.56
* 93728 Subtotal				115.56	115.56
9849265032 INVOICE: CELLULAR SVC ME	03/2 02/26/20	STATUS: Approved			
CELLULAR SVC ME 03/26/20		BOOSTER EXTENDER M6211	357-9557-795-1200 -C2	38.01	270.61
CELLULAR SVC ME 03/26/20		BOOSTER EXTENDER M6311	357-9557-795-1200 -C3	38.01	270.61
CELLULAR SVC ME 03/26/20		TABLET SPARE	357-9557-795-1200 -C0	38.01	270.61
CELLULAR SVC ME 03/26/20		TABLET NM6211	357-9557-795-1200 -C2	38.01	270.61
CELLULAR SVC ME 03/26/20		TABLET B1417	357-9557-795-1200 -CA	16.02	270.61
CELLULAR SVC ME 03/26/20		TABLET B1418	357-9557-795-1200 -CA	16.02	270.61
CELLULAR SVC ME 03/26/20		TABLET M6211	357-9557-795-1200 -C2	16.02	270.61
CELLULAR SVC ME 03/26/20		TABLET E1487	357-9557-795-1200 -CA	16.02	270.61
CELLULAR SVC ME 03/26/20		TABLET M6311	357-9557-795-1200 -C3	16.02	270.61
CELLULAR SVC ME 03/26/20		CELL PHONE P1426	357-9557-795-1200 -C0	35.45	270.61
CELLULAR SVC ME 03/26/20		CELL PHONE M6012	357-9557-795-1200 -C0	0.46	270.61
CELLULAR SVC ME 03/26/20		CELL PHONE OES359	357-9557-795-1200 -C0	0.46	270.61
CELLULAR SVC ME 03/26/20		CELL PHONE SPARE	357-9557-795-1200 -C0	0.46	270.61
CELLULAR SVC ME 03/26/20		CELL PHONE M6011	357-9557-795-1200 -C0	0.46	270.61
CELLULAR SVC ME 03/26/20		CELL PHONE M6211	357-9557-795-1200 -C2	0.46	270.61
CELLULAR SVC ME 03/26/20		CELL PHONE M6311	357-9557-795-1200 -C3	0.72	270.61
* 9849265032 Subtotal				270.61	270.61
AR20-01234 INVOICE: EVOC 02/06/20	02/11/20	STATUS: Approved			
EVOC 02/06/20		EVOC 2/6/20 JOHANNA LEUZINGER	357-9557-795-2380 -00	11.75	11.75
* AR20-01234 Subtotal				11.75	11.75

Run Date: 03/13/2020 05:54:59pm
Fiscal Year: 2020
Selection Criteria: See Cover Page

South Lake County
Fire Protection District
Cost Accounting Management System
Invoice Distribution

Page 6
By: GF

<u>Invoice Description</u>	<u>Req No / Descr 2</u>	<u>Line Item Description</u>	<u>Budget Exp Acct</u>	<u>Line Net Amt</u>	<u>Inv Total</u>
USBA002 VENDOR: U.S.BANK					
C889911 INVOICE: CREDIT OFFICE SUPPLI	02/28/20	STATUS: Open			
CREDIT OFFICE SUPPLIES STA 60		CREDIT 8.5X11 COPY PAPER	357-9557-795-2270 -60	-31.23	-31.23
* C889911 Subtotal				-31.23	-31.23
** USBA002 Subtotal (47 Invoices)				15,385.34	15,385.34
*** Grand Total (50 Invoices)				15,670.48	15,670.48

*** END OF REPORT ***

**South Lake County
Fire Protection District
Cost Accounting Management System
Invoice Distribution**

*Detail Report by Voucher No, Vendor, Invoice
Run Date: 03/13/2020 05:58:55pm By: GF
Fiscal Year: 2020*

Selection Criteria

Select Inv Batch No
02/18/20

Warrant List
February 2020 - Corrected

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
009983 VOUCHER NO: <unknown> USBA001 VENDOR: US BANK 7302631 INVOICE: SOLAR POWERED FLAG P 12/30/19 STATUS: Printed SOLAR POWERED FLAG POLE LIGHT		MINI 120X SOLAR POWER FLAG POLE LIG	357-9557-795-1800 -63	42.89	42.89
* 7302631 Subtotal				42.89	42.89
** USBA001 Subtotal (1 Invoice)				42.89	42.89
*** 009983 Subtotal (1 Invoice)				42.89	42.89
009984 VOUCHER NO: <unknown> USBA002 VENDOR: U.S.BANK 02-116796 013120 INVOICE: REFUSE/RECYCLE COLL 01/31/20 STATUS: Printed REFUSE/RECYCLE COLL SVC ME 013120		REFUSE/RECYCLE COLL SVC ME 013120	357-9557-795-3000 -G2	66.02	66.02
* 02-116796 013120 Subtotal				66.02	66.02
02-152940 013120 INVOICE: REFUSE/RECYCLE COLL 01/31/20 STATUS: Printed REFUSE/RECYCLE COLL SVC ME 013120		REFUSE/RECYCLE COLL SVC ME 013120	357-9557-795-3000 -G0	82.00	82.00
* 02-152940 013120 Subtotal				82.00	82.00
02-601722 013120 INVOICE: REFUSE/RECYCLE COLL 01/31/20 STATUS: Printed REFUSE/RECYCLE COLL SVC ME 013120		REFUSE/RECYCLE COLL SVC ME 013120	357-9557-795-3000 -G3	57.60	57.60
* 02-601722 013120 Subtotal				57.60	57.60
1109902625 INVOICE: PROPANE FILL 01/15/20 01/15/20 STATUS: Printed PROPANE FILL 01/15/20		PROPANE FILL 01/15/2020	357-9557-795-3000 -P2	280.14	280.14
* 1109902625 Subtotal				280.14	280.14
1109982390 INVOICE: PROPANE FILL 01/20/20 01/20/20 STATUS: Printed PROPANE FILL 01/20/20		PROPANE FILL 01/21/20	357-9557-795-3000 -P0	368.09	368.09
* 1109982390 Subtotal				368.09	368.09
130232 INVOICE: NATIONAL HOSE CONNec 02/14/20 STATUS: Printed NATIONAL HOSE CONNECTORS NATIONAL HOSE CONNECTORS NATIONAL HOSE CONNECTORS NATIONAL HOSE CONNECTORS NATIONAL HOSE CONNECTORS NATIONAL HOSE CONNECTORS		3" FEMALE CAMLOCK X 2-1/2" MALE NH 3" FEMALE CAMLOCK X 2-1/2" MALE NH 3" FEMALE CAMLOCK X 2-1/2" MALE NH 3" FEMALE CAMLOCK X 2-1/2" MALE NH 3" FEMALE CAMLOCK X 2-1/2" MALE NH 3" FEMALE CAMLOCK X 2-1/2" MALE NH	357-9557-795-2700 -00 357-9557-795-2700 -00 357-9557-795-2700 -00 357-9557-795-2700 -00 357-9557-795-2700 -00 357-9557-795-2700 -00	460.86 380.61 0.00 0.00 0.00 0.00	841.47 841.47 841.47 841.47 841.47 841.47
* 130232 Subtotal				841.47	841.47
15347051 INVOICE: 2020 FDAC ANNUAL CON 01/30/20 STATUS: Printed 2020 FDAC ANNUAL CONF		2020 FDAC ANNUAL CONF - HOBERG	357-9557-795-2950 -00	345.00	345.00
* 15347051 Subtotal				345.00	345.00
15624 INVOICE: BI-ANNUAL SVC PREV M 10/01/19 STATUS: Printed BI-ANNUAL SVC PREV MAINT - STA 60		BI-ANNUAL SVC PREV MAINT - STA 60	357-9557-795-1800 -60	210.00	210.00
* 15624 Subtotal				210.00	210.00
200449127992 INVOICE: EMS DEPT PIN (10) 02/02/20 STATUS: Printed EMS DEPT PIN (10)		EMS DEPT PIN	357-9557-795-1100 -UF	49.21	49.21
* 200449127992 Subtotal				49.21	49.21
21128727 INVOICE: MEDICAL OXYGEN RENTA 01/31/20 STATUS: Printed MEDICAL OXYGEN RENTAL ME 01/31/20		ME 01/31/20	357-9557-795-1940 -OX	30.22	30.22
* 21128727 Subtotal				30.22	30.22
2486604 INVOICE: REPLACEMENT EAR PADS 01/31/20 STATUS: Printed REPLACEMENT EAR PADS OES359		ANCABLE GEL UNDERCUT EAR SEALS EAR	357-9557-795-2830 -F3	93.72	93.72
* 2486604 Subtotal				93.72	93.72
3005003345 INVOICE: MEDICAL WASTE DISP M 02/10/20 STATUS: Printed MEDICAL WASTE DISP ME 02/29/20		MEDICAL WASTE DISP ME 02/29/20	357-9557-795-1940 -MW	87.05	87.05
* 3005003345 Subtotal				87.05	87.05

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
009984 VOUCHER NO: <unknown> USBA002 VENDOR: U.S.BANK 30128147 021620 INVOICE: INTERNET SVC ME 02/1 01/07/20 STATUS: Printed INTERNET SVC ME 02/16/20 * 30128147 021620 Subtotal		INTERNET SVC ME 02/16/20	357-9557-795-3000 -I3	67.64 67.64	67.64 67.64
30165883 022620 INVOICE: INTERNET SVC ME 02/2 01/17/20 STATUS: Printed INTERNET SVC ME 02/26/20 INTERNET SVC ME 02/26/20 * 30165883 022620 Subtotal		INTERNET SVC ME 02/26/20 USAGE OVERAGE 12/19-01/17	357-9557-795-3000 -I2 357-9557-795-3000 -I2	67.64 70.00 137.64	137.64 137.64 137.64
30173705 022620 INVOICE: INTERNET SVC ME 02/2 01/17/20 STATUS: Printed INTERNET SVC ME 02/26/20 * 30173705 022620 Subtotal		INTERNET SVC ME 02/26/20	357-9557-795-3000 -I0	57.99 57.99	57.99 57.99
326/5 INVOICE: CHAIN SAW PARTS 01/15/20 STATUS: Printed CHAIN SAW PARTS * 326/5 Subtotal		STIHL FIXCUT 31-2	357-9557-795-1700 -60	57.89 57.89	57.89 57.89
3268 INVOICE: PREPLAN SOFTWARE QE 01/02/20 STATUS: Printed PREPLAN SOFTWARE QE 03/31/20 PREPLAN SOFTWARE QE 03/31/20 PREPLAN SOFTWARE QE 03/31/20 PREPLAN SOFTWARE QE 03/31/20 PREPLAN SOFTWARE QE 03/31/20 * 3268 Subtotal		TABLET B1417 TABLET B1418 TABLET E1487 TABLET M6211 TABLET M6311	357-9557-795-2380 -FA 357-9557-795-2380 -FA 357-9557-795-2380 -FA 357-9557-795-2380 -F2 357-9557-795-2380 -F3	45.00 45.00 45.00 45.00 45.00 225.00	225.00 225.00 225.00 225.00 225.00 225.00
364/5 INVOICE: WEED EATER PARTS STA 01/31/20 STATUS: Printed WEED EATER PARTS STA 60 WEED EATER PARTS STA 60 * 364/5 Subtotal		TRIMMER HEAD FIXCUT 31-2 TRIMMER LINE CF3 PRO .105 3LBS	357-9557-795-1700 -60 357-9557-795-1700 -60	57.89 53.62 111.51	111.51 111.51 111.51
39826 INVOICE: PEST SERVICE (GENERA 02/05/20 STATUS: Printed PEST SERVICE (GENERAL) * 39826 Subtotal		GENERAL PESTS 02/05/20	357-9557-795-1800 -63	90.00 90.00	90.00 90.00
39827 INVOICE: PEST CONTROL SVC (RO 02/05/20 STATUS: Printed PEST CONTROL SVC (RODENTS) * 39827 Subtotal		PEST CONTROL SVC (RODENTS) 02/05/20	357-9557-795-1800 -63	20.00 20.00	20.00 20.00
436244 INVOICE: BOARD ROOM SKIRTING 01/19/20 STATUS: Printed BOARD ROOM SKIRTING VELCRO BOARD ROOM SKIRTING VELCRO BOARD ROOM SKIRTING VELCRO * 436244 Subtotal		VELCRO TAPE 5'STICKY VELCRO TAPE 3/4X15'B CABLE TIES 8 BLK BG	357-9557-795-1800 -60 357-9557-795-1800 -60 357-9557-795-1800 -60	21.43 23.58 3.64 48.65	48.65 48.65 48.65 48.65
436287 INVOICE: EMISSIONS CONTROL LI 01/21/20 STATUS: Printed EMISSIONS CONTROL LIQUID M6311 * 436287 Subtotal		PEAK BUEDEF 2.5 GAL	357-9557-795-2848 -A3	49.20 49.20	49.20 49.20
437188 INVOICE: TOILET REPAIR - STA 01/12/20 STATUS: Printed TOILET REPAIR - STA 63 * 437188 Subtotal		TOILET REPAIR - STA 63	357-9557-795-1700 -63	12.86 12.86	12.86 12.86
438475 INVOICE: REPR BROKEN TOILET S 01/12/20 STATUS: Printed REPR BROKEN TOILET SEAT MOUNT * 438475 Subtotal		TOILET SEAT ELNG PRE	357-9557-795-1800 -63	10.73 10.73	10.73 10.73
438587 INVOICE: STATION MAINTENANCE 01/11/20 STATUS: Printed STATION MAINTENANCE 63 STATION MAINTENANCE 63 STATION MAINTENANCE 63 * 438587 Subtotal		SS CLNR.POLISH 15OZ LUBE LOCK EASE 3.4OZ PEAK MINI LAMP 194	357-9557-795-1700 -63 357-9557-795-1700 -63 357-9557-795-1800 -63	5.35 5.35 4.28 14.98	14.98 14.98 14.98 14.98
442695 INVOICE: MATERIAL TO MAINTAIN 01/27/20 STATUS: Printed MATERIAL TO MAINTAIN LADDERS		LADDER MAINTENANCE MATERIAL	357-9557-795-1700 -62	34.02	136.09

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
009984 VOUCHER NO: <unknown>					
USBA002 VENDOR: U.S.BANK					
442695 INVOICE: MATERIAL TO MAINTAIN 01/27/20 STATUS: Printed					
MATERIAL TO MAINTAIN LADDERS		LADDER MAINTENANCE MATERIAL	357-9557-795-1700 -63	34.02	136.09
MATERIAL TO MAINTAIN LADDERS		LADDER MAINTENANCE MATERIAL	357-9557-795-1700 -64	34.02	136.09
MATERIAL TO MAINTAIN LADDERS		LADDER MAINTENANCE MATERIAL	357-9557-795-1700 -60	34.03	136.09
* 442695 Subtotal				136.09	136.09
50050000 013120 INVOICE: WATER/SEWER ME 01/31 01/31/20 STATUS: Printed					
WATER/SEWER ME 01/31/20		WATER ME 01/31/20 (384)	357-9557-795-3000 -W3	49.87	121.08
WATER/SEWER ME 01/31/20		SEWER ME 01/31/20	357-9557-795-3000 -W3	71.21	121.08
* 50050000 013120 Subtotal				121.08	121.08
51622 INVOICE: BOTTLED WATER - HYDR 01/03/20 STATUS: Printed					
BOTTLED WATER - HYDRATION FOR STA		BOTTLED WATER - HYDRATION FOR STA	357-9557-795-1300 -BW	12.50	12.50
* 51622 Subtotal				12.50	12.50
51623 INVOICE: BOTTLED WATER - HYDR 01/17/20 STATUS: Printed					
BOTTLED WATER - HYDRATION FOR STA		BOTTLED WATER - HYDRATION FOR STA	357-9557-795-1300 -BW	6.25	6.25
* 51623 Subtotal				6.25	6.25
51624 INVOICE: BOTTLED WATER - HYDR 01/31/20 STATUS: Printed					
BOTTLED WATER - HYDRATION FOR STA		BOTTLED WATER - HYDRATION FOR STA	357-9557-795-1300 -BW	25.00	25.00
* 51624 Subtotal				25.00	25.00
6156740 INVOICE: TIRES, MOUNT, BALANC 02/12/20 STATUS: Printed					
TIRES, MOUNT, BALANCE, ALIGN TYPE 6 ENGINE		LT26570R195 TOYO M608Z	357-9557-795-2830 -MQ	2,605.28	4,060.82
TIRES, MOUNT, BALANCE, ALIGN TYPE 6 ENGINE		FEDERAL EXCISE TAX FOR TIRES	357-9557-795-2830 -MQ	89.04	4,060.82
TIRES, MOUNT, BALANCE, ALIGN TYPE 6 ENGINE		TIRE BALANCE	357-9557-795-2830 -MQ	108.00	4,060.82
TIRES, MOUNT, BALANCE, ALIGN TYPE 6 ENGINE		CALIFORNIA DISPOSAL FEE	357-9557-795-2830 -MQ	10.50	4,060.82
TIRES, MOUNT, BALANCE, ALIGN TYPE 6 ENGINE		MOUNTS	357-9557-795-2830 -MQ	108.00	4,060.82
TIRES, MOUNT, BALANCE, ALIGN TYPE 6 ENGINE		SHOP LABOR	357-9557-795-2830 -MQ	1,040.00	4,060.82
TIRES, MOUNT, BALANCE, ALIGN TYPE 6 ENGINE		ALIGNMENT	357-9557-795-2830 -MQ	100.00	4,060.82
* 6156740 Subtotal				4,060.82	4,060.82
819686 INVOICE: COPIER MAINT QE 12/3 01/08/20 STATUS: Printed					
COPIER MAINT QE 12/31/19		COPIER MAINT QE 12/31/19 METER END	357-9557-795-1700 -60	292.23	292.23
* 819686 Subtotal				292.23	292.23
91601358 INVOICE: PLYMOVENT REPAIR 01/29/20 STATUS: Printed					
PLYMOVENT REPAIR		30 AMP 3PH SAFETY DISC	357-9557-795-1800 -60	217.96	854.52
PLYMOVENT REPAIR		LABOR	357-9557-795-1800 -60	445.59	854.52
PLYMOVENT REPAIR		TRAVEL	357-9557-795-1800 -60	190.97	854.52
* 91601358 Subtotal				854.52	854.52
94351 INVOICE: CLEANING SUPPLIES 01/24/20 STATUS: Printed					
CLEANING SUPPLIES		CASE OF 33X40 CLEAR	357-9557-795-1400 -60	41.83	63.26
CLEANING SUPPLIES		MOP HEADS WITH SCRATCH	357-9557-795-1400 -60	21.43	63.26
* 94351 Subtotal				63.26	63.26
94352 INVOICE: CLEANING SUPPLIES 01/24/20 STATUS: Printed					
CLEANING SUPPLIES		CASCADE PODS	357-9557-795-1400 -62	40.75	198.82
CLEANING SUPPLIES		HARD ROLL TOWELS	357-9557-795-1400 -62	46.06	198.82
CLEANING SUPPLIES		33X40 CLEAR BAGS	357-9557-795-1400 -62	41.83	198.82
CLEANING SUPPLIES		CLO 0025 TOILET BOWL	357-9557-795-1400 -62	41.34	198.82
CLEANING SUPPLIES		BLEACH GERMICIDAL	357-9557-795-1400 -62	3.22	198.82
CLEANING SUPPLIES		COMET	357-9557-795-1400 -62	25.62	198.82
* 94352 Subtotal				198.82	198.82
976418 INVOICE: WHEELS, CONTROL ARMS 02/13/20 STATUS: Printed					
WHEELS, CONTROL ARMS, SHOCKS TYPE 6 ENGINE		AMERICAN FORCE WHEELS 19.5" POLISHE	357-9557-795-2830 -MQ	2,163.92	4,356.95
WHEELS, CONTROL ARMS, SHOCKS TYPE 6 ENGINE		COGNITO ALLOY STEERING RODS	357-9557-795-2830 -MQ	406.97	4,356.95
WHEELS, CONTROL ARMS, SHOCKS TYPE 6 ENGINE		FRONT LIFT WITH ARMS	357-9557-795-2830 -MQ	1,028.37	4,356.95
WHEELS, CONTROL ARMS, SHOCKS TYPE 6 ENGINE		FOX SHOCKS	357-9557-795-2830 -MQ	649.50	4,356.95

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
009984 VOUCHER NO: <unknown> USBA002 VENDOR: U.S.BANK 976418 INVOICE: WHEELS, CONTROL ARMS 02/13/20 STATUS: Printed WHEELS, CONTROL ARMS, SHOCKS TYPE 6 ENGINE		SWAY BAR LINKS FRONT	357-9557-795-2830 -MQ	108.19	4,356.95
* 976418 Subtotal				4,356.95	4,356.95
9847192500 INVOICE: CELLULAR SVC ME 02/2 01/26/20 STATUS: Printed		BOOSTER EXTENDER M6211	357-9557-795-1200 -C2	38.01	270.35
CELLULAR SVC ME 02/26/20		BOOSTER EXTENDER M6311	357-9557-795-1200 -C3	38.01	270.35
CELLULAR SVC ME 02/26/20		TABLET SPARE	357-9557-795-1200 -C0	38.01	270.35
CELLULAR SVC ME 02/26/20		TABLET NM6211	357-9557-795-1200 -C2	38.01	270.35
CELLULAR SVC ME 02/26/20		TABLET B1417	357-9557-795-1200 -CA	16.02	270.35
CELLULAR SVC ME 02/26/20		TABLET B1418	357-9557-795-1200 -CA	16.02	270.35
CELLULAR SVC ME 02/26/20		TABLET M6211	357-9557-795-1200 -C2	16.02	270.35
CELLULAR SVC ME 02/26/20		TABLET E1487	357-9557-795-1200 -CA	16.02	270.35
CELLULAR SVC ME 02/26/20		TABLET M6311	357-9557-795-1200 -C3	16.02	270.35
CELLULAR SVC ME 02/26/20		CELL PHONE P1426	357-9557-795-1200 -C0	35.45	270.35
CELLULAR SVC ME 02/26/20		CELL PHONE M6012	357-9557-795-1200 -C0	0.46	270.35
CELLULAR SVC ME 02/26/20		CELL PHONE OES359	357-9557-795-1200 -C0	0.46	270.35
CELLULAR SVC ME 02/26/20		CELL PHONE SPARE	357-9557-795-1200 -C0	0.46	270.35
CELLULAR SVC ME 02/26/20		CELL PHONE M6011	357-9557-795-1200 -C0	0.46	270.35
CELLULAR SVC ME 02/26/20		CELL PHONE M6211	357-9557-795-1200 -C2	0.46	270.35
CELLULAR SVC ME 02/26/20		CELL PHONE M6311	357-9557-795-1200 -C3	0.46	270.35
* 9847192500 Subtotal				270.35	270.35
AAAQ19537 INVOICE: SOUND BAR 01/22/20 STATUS: Printed		PROMETHEAN ACTIVESOUNDBAR	357-9557-795-1700 -60	221.96	221.96
SOUND BAR TRAINING BUREAU FUNDS					
* AAAQ19537 Subtotal				221.96	221.96
ARV42846646 INVOICE: DIAGNOSTIC PART - WT 02/07/20 STATUS: Printed		CUMMINS V3 02-18 ULTRA UPDATE	357-9557-795-1700 -00	428.36	428.36
DIAGNOSTIC PART - WT6411					
* ARV42846646 Subtotal				428.36	428.36
AUTH #035585 INVOICE: POSTAGE 02/14/20 STATUS: Printed		POSTAGE	357-9557-795-2271 -60	5.40	5.40
POSTAGE					
* AUTH #035585 Subtotal				5.40	5.40
E1932253 INVOICE: REPLACEMENT CHOCK BL 01/31/20 STATUS: Printed		REPLACEMENT CHOCK BLOCK FOR E6421	357-9557-795-1700 -60	106.98	106.98
REPLACEMENT CHOCK BLOCK FOR E6421					
* E1932253 Subtotal				106.98	106.98
ORDER #425663 INVOICE: 2.5" INLET PLUGS (3) 02/04/20 STATUS: Printed		2.5" INLET PLUGS (3) - OES359	357-9557-795-1700 -60	115.75	115.75
2.5" INLET PLUGS (3) - OES359					
* ORDER #425663 Subtotal				115.75	115.75
RNT8142559 INVOICE: TANK RENTAL 01/01 TO 01/24/20 STATUS: Printed		TANK RENTAL 01/01 TO 12/31/2020 499	357-9557-795-3000 -P4	50.00	50.00
TANK RENTAL 01/01 TO 12/31/20					
* RNT8142559 Subtotal				50.00	50.00
TRANS #052 INVOICE: POSTAGE 01/30/20 STATUS: Printed		LIFE ASSIST INV#969844 RETURN	357-9557-795-2271 -60	7.50	7.50
POSTAGE					
* TRANS #052 Subtotal				7.50	7.50
WA77511751 INVOICE: REPL TWIN STEP LADDE 01/19/20 STATUS: Printed		10FT. FIBERGLASS TWIN STEP LADDER	357-9557-795-1700 -63	483.74	483.74
REPL TWIN STEP LADDER STA 63					
* WA77511751 Subtotal				483.74	483.74
** USBA002 Subtotal (45 Invoices)				15,232.17	15,232.17
*** 009984 Subtotal (45 Invoices)				15,232.17	15,232.17
009985 VOUCHER NO: <unknown> ARBA001 VENDOR: ARBA		GROUP LIFE CM MAR 2020 FOR PCFS	GROUP LIFE CM MAR 2020 FOR PCFS - A 357-9557-795-0330 -G	8.32	191.36
MAR 2020 022520 INVOICE: GROUP LIFE CM MAR 20 02/03/20 STATUS: Printed		GROUP LIFE CM MAR 2020 FOR PCFS	GROUP LIFE CM MAR 2020 FOR PCFS - B 357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS	GROUP LIFE CM MAR 2020 FOR PCFS - C 357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS	GROUP LIFE CM MAR 2020 FOR PCFS - C 357-9557-795-0330 -G	8.32	191.36

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
009985 VOUCHER NO: <unknown>					
ARBA001 VENDOR: ARBA					
MAR 2020 022520 INVOICE: GROUP LIFE CM MAR 20 02/03/20 STATUS: Printed					
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - C	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - D	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - E	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - F	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - F	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - F	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - G	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - H	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - L	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - L	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - L	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - M	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - M	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - N	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - P	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - R	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - S	357-9557-795-0330 -G	8.32	191.36
GROUP LIFE CM MAR 2020 FOR PCFS		GROUP LIFE CM MAR 2020 FOR PCFS - T	357-9557-795-0330 -G	8.32	191.36
* MAR 2020 022520 Subtotal				191.36	191.36
** ARBA001 Subtotal (1 Invoice)				191.36	191.36
*** 009985 Subtotal (1 Invoice)				191.36	191.36
009986 VOUCHER NO: <unknown>					
AT&T001 VENDOR: AT&T					
14325236 INVOICE: TELEPHONE SERVICE ME 02/13/20 STATUS: Printed					
TELEPHONE SERVICE ME 02/13/20		TELEPHONE SERVICE ME 02/13/20	357-9557-795-3000 -T4	21.04	289.27
TELEPHONE SERVICE ME 02/13/20		TELEPHONE SERVICE ME 02/13/20 LONG	357-9557-795-3000 -T2	0.00	289.27
TELEPHONE SERVICE ME 02/13/20		TELEPHONE SERVICE ME 02/13/20	357-9557-795-3000 -T2	45.77	289.27
TELEPHONE SERVICE ME 02/13/20		TELEPHONE SERVICE ME 02/13/20 LONG	357-9557-795-3000 -T3	0.76	289.27
TELEPHONE SERVICE ME 02/13/20		TELEPHONE SERVICE ME 02/13/20	357-9557-795-3000 -T3	45.98	289.27
TELEPHONE SERVICE ME 02/13/20		TELEPHONE SERVICE ME 02/13/20 LONG	357-9557-795-3000 -T0	2.17	289.27
TELEPHONE SERVICE ME 02/13/20		TELEPHONE SERVICE ME 02/13/20	357-9557-795-3000 -T0	150.29	289.27
TELEPHONE SERVICE ME 02/13/20		TELEPHONE SERVICE ME 02/13/20 LONG	357-9557-795-3000 -TF	3.88	289.27
TELEPHONE SERVICE ME 02/13/20		TELEPHONE SERVICE ME 02/13/20	357-9557-795-3000 -TF	19.38	289.27
* 14325236 Subtotal				289.27	289.27
** AT&T001 Subtotal (1 Invoice)				289.27	289.27
*** 009986 Subtotal (1 Invoice)				289.27	289.27
009988 VOUCHER NO: <unknown>					
CALL001 VENDOR: CALLAYOMI CO WATER DISTRICT					
80 01/28/20 INVOICE: WATER ME 01/28/20 01/31/20 STATUS: Printed					
WATER ME 01/28/20		WATER ME 01/28/20 (3540)	357-9557-795-3000 -W0	467.97	467.97
* 80 01/28/20 Subtotal				467.97	467.97
81 01/28/20 INVOICE: WATER ME 01/28/20 01/31/20 STATUS: Printed					
WATER ME 01/28/20		WATER ME 01/28/20 (88)	357-9557-795-3000 -WF	33.49	33.49
* 81 01/28/20 Subtotal				33.49	33.49
** CALL001 Subtotal (2 Invoices)				501.46	501.46
*** 009988 Subtotal (2 Invoices)				501.46	501.46
009989 VOUCHER NO: <unknown>					
DEME001 VENDOR: CHRIS DEMELO					
980840 012720 INVOICE: REIMB STATION 62 UTE 01/27/20 STATUS: Printed					
REIMB STATION 62 UTENSILS		REPL AGING,DAMAGED KITCHEN SUPPLIES KITCHEN KNIVES	357-9557-795-2830 -F2	32.69	32.69
* 980840 012720 Subtotal				32.69	32.69
** DEME001 Subtotal (1 Invoice)				32.69	32.69
*** 009989 Subtotal (1 Invoice)				32.69	32.69

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
009990 VOUCHER NO: <unknown> COUN002 VENDOR: COUNTY OF LAKE SOLID WASTE 04-00391665 INVOICE: REFUSE REMOVAL 02/05 02/05/20 STATUS: Printed REFUSE REMOVAL 02/05/20		REFUSE REMOVAL 02/05/20 (1520.00lbs)	357-9557-795-3000 -GF	46.69	46.69
* 04-00391665 Subtotal				46.69	46.69
** COUN002 Subtotal (1 Invoice)				46.69	46.69
*** 009990 Subtotal (1 Invoice)				46.69	46.69
009992 VOUCHER NO: <unknown> EMER001 VENDOR: EMERGENCY CARE TRAINING & SUPPLY SLCFBLS220 INVOICE: BLS CPR CARDS (2) 02/02/20 STATUS: Printed BLS CPR CARDS (2) BLS CPR CARDS (2)		BLS CPR CARD - FONG BLS CPR CARD - ZIENTEK	357-9557-795-2830 -T 357-9557-795-2830 -T	15.00 15.00	30.00 30.00
* SLCFBLS220 Subtotal				30.00	30.00
SLPCFHCP120 INVOICE: BLS CPR CARDS (16) 01/23/20 STATUS: Printed		BLS CPR CARD - FRAYER BLS CPR CARD - FANUCCHI BLS CPR CARD - EMERSON BLS CPR CARD - COSTA BLS CPR CARD - DANIELS BLS CPR CARD - ATKINS BLS CPR - SMITH BLS CPR - COLLINS BLS CPR- CHAIRES BLS CPR CARD - CHASE BLS CPR CARD - LOPEZ BLS CPR CARD - FENK BLS CPR CARD - SMUTNEY, BEN BLS CPR CARD - MUNCH, DAVID BLS CPR CARD - DEMELO, CHRIS BLS CPR CARD - LANNING	357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T 357-9557-795-2830 -T	15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00	240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00 240.00
* SLPCFHCP120 Subtotal				240.00	240.00
** EMER001 Subtotal (2 Invoices)				270.00	270.00
*** 009992 Subtotal (2 Invoices)				270.00	270.00
009993 VOUCHER NO: <unknown> COM001 VENDOR: JIM COMISKY 246252779 INVOICE: FDAC QUARTERLY MEETI 01/16/20 STATUS: Printed FDAC QUARTERLY MEETING IN SAC.		REIMB LODGING 01/07/2020	357-9557-795-2950 -00	161.27	161.27
* 246252779 Subtotal				161.27	161.27
** COM001 Subtotal (1 Invoice)				161.27	161.27
*** 009993 Subtotal (1 Invoice)				161.27	161.27
009994 VOUCHER NO: <unknown> LAKE001 VENDOR: LAKE COUNTY EMPLOYEES' ASSN HORST MARCH 2020 INVOICE: OPEB MARCH 2020 02/01/20 STATUS: Printed OPEB MARCH 2020		MARCH 2020 LCEA DUES HORST	357-9557-795-0330 -P	31.64	31.64
* HORST MARCH 2020 Subtotal				31.64	31.64
** LAKE001 Subtotal (1 Invoice)				31.64	31.64
*** 009994 Subtotal (1 Invoice)				31.64	31.64
009995 VOUCHER NO: <unknown> LAKE005 VENDOR: LAKE COUNTY VECTOR CONTROL LC10052 INVOICE: PROPERTY OWNER APPRO 01/01/20 STATUS: Printed		PROPERTY OWNER APPROVED ASSESMENT PROPERTY OWNER APPROVED ASSESMENT PROPERTY OWNER APPROVED ASSESMENT PROPERTY OWNER APPROVED ASSESMENT PROPERTY OWNER APPROVED ASSESMENT PROPERTY OWNER APPROVED ASSESMENT PROPERTY OWNER APPROVED ASSESMENT PROPERTY OWNER APPROVED ASSESMENT	APN: 024441180000 15446 GRAHAM ST. APN: 141381020000 19287 HARTMANN RD APN: 050531360000 16470 SCHWARTZ RD APN: 050021210000 10331 LOCH LOMOND APN: 024441010000 21121 STATE HWY APN: 014111120000 21095 STATE HWY APN: 050531320000 16547 STAT HWY	2.76 7.68 2.76 2.76 21.81 46.08 7.68	94.29 94.29 94.29 94.29 94.29 94.29 94.29

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
009995 VOUCHER NO: <unknown> LAKE005 VENDOR: LAKE COUNTY VECTOR CONTROL LC10052 INVOICE: PROPERTY OWNER APPRO 01/01/20 STATUS: Printed PROPERTY OWNER APPROVED ASSESSMENT		APN: 024441170000 15476 GRAHAM ST	357-9557-795-4800 -00	2.76	94.29
* LC10052 Subtotal				<u>94.29</u>	<u>94.29</u>
** LAKE005 Subtotal (1 Invoice)				<u>94.29</u>	<u>94.29</u>
*** 009995 Subtotal (1 Invoice)				<u>94.29</u>	<u>94.29</u>
009996 VOUCHER NO: <unknown> LIFE001 VENDOR: LIFE ASSIST INC 968824 INVOICE: EMS SUPPLIES 01/21/20 STATUS: Printed EMS SUPPLIES		PO #112509	357-9557-795-1940 -EM	74.30	74.30
* 968824 Subtotal				<u>74.30</u>	<u>74.30</u>
969844 INVOICE: EMS SUPPLIES 01/27/20 STATUS: Printed EMS SUPPLIES		PO #112510	357-9557-795-1940 -EM	2,378.77	2,378.77
* 969844 Subtotal				<u>2,378.77</u>	<u>2,378.77</u>
971188 INVOICE: EMS SUPPLIES 01/31/20 STATUS: Printed EMS SUPPLIES		PO #112511	357-9557-795-1940 -EM	349.64	349.64
* 971188 Subtotal				<u>349.64</u>	<u>349.64</u>
971444 INVOICE: EMS SUPPLIES 02/03/20 STATUS: Printed EMS SUPPLIES		PO #112512	357-9557-795-1940 -EM	1,141.44	1,141.44
* 971444 Subtotal				<u>1,141.44</u>	<u>1,141.44</u>
972230 INVOICE: EMS SUPPLIES 02/05/20 STATUS: Printed EMS SUPPLIES		ORDER #03200206-1	357-9557-795-1940 -00	94.26	94.26
* 972230 Subtotal				<u>94.26</u>	<u>94.26</u>
973198 INVOICE: RETURN INV#969844 02/10/20 STATUS: Printed RETURN INV#969844		RETURN INV#969844	357-9557-795-1940 -00	-441.01	-441.01
* 973198 Subtotal				<u>-441.01</u>	<u>-441.01</u>
** LIFE001 Subtotal (6 Invoices)				<u>3,597.40</u>	<u>3,597.40</u>
*** 009996 Subtotal (6 Invoices)				<u>3,597.40</u>	<u>3,597.40</u>
009997 VOUCHER NO: <unknown> MERR001 VENDOR: MERRILL ARNONE & JONES LLP 12020062 INVOICE: LEGAL SVC PE 12/31/1 12/31/19 STATUS: Printed LEGAL SVC PE 12/31/19 LEGAL SVC PE 12/31/19 LEGAL SVC PE 12/31/19		REVIEW, RESEARCH DISTRICT 201 ALS R REVIEW UPDATED SUMMARY OF CONTACT W RESEARCH, PREPARE LETTER TO LEMSA NC	357-9557-795-2380 -L 357-9557-795-2380 -L 357-9557-795-2380 -L	240.00 90.00 420.00	750.00 750.00 750.00
* 12020062 Subtotal				<u>750.00</u>	<u>750.00</u>
** MERR001 Subtotal (1 Invoice)				<u>750.00</u>	<u>750.00</u>
*** 009997 Subtotal (1 Invoice)				<u>750.00</u>	<u>750.00</u>
009998 VOUCHER NO: <unknown> HESS001 VENDOR: MICHAEL HESS REIMB0023433 INVOICE: REIMB SOUND SYSTEM E 02/10/20 STATUS: Printed REIMB SOUND SYSTEM EQUIPMENT		REIMB SOUND SYSTEM EQUIPMENT	357-9557-795-2270 -60	85.61	85.61
* REIMB0023433 Subtotal				<u>85.61</u>	<u>85.61</u>
** HESS001 Subtotal (1 Invoice)				<u>85.61</u>	<u>85.61</u>
*** 009998 Subtotal (1 Invoice)				<u>85.61</u>	<u>85.61</u>
009999 VOUCHER NO: <unknown> NATE001 VENDOR: NATE'S ELECTRIC INC 19654 INVOICE: ELECTRICAL WORK TRNG 01/28/20 STATUS: Printed ELECTRICAL WORK TRNG TOWER ELECTRICAL WORK TRNG TOWER ELECTRICAL WORK TRNG TOWER		SERVICE CALL ELECTRICIAN - STEVEN ELECTRICIAN - BRENDAN	357-9557-795-1800 -TT 357-9557-795-1800 -TT 357-9557-795-1800 -TT	135.00 170.00 170.00	492.70 492.70 492.70

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
009999 VOUCHER NO: <unknown>					
NATE001 VENDOR: NATE'S ELECTRIC INC					
19654 INVOICE: ELECTRICAL WORK TRNG 01/28/20 STATUS: Printed					
ELECTRICAL WORK TRNG TOWER					
		20 AMP BREAKER	357-9557-795-1800 -TT	17.70	492.70
* 19654 Subtotal				492.70	492.70
** NATE001 Subtotal (1 Invoice)				492.70	492.70
*** 009999 Subtotal (1 Invoice)				492.70	492.70
10000 VOUCHER NO: <unknown>					
OPER001 VENDOR: OPERATING ENGINEERS					
HORST MARCH 2020 INVOICE: OPEB MARCH 2020 03/01/20 STATUS: Printed					
OPEB MARCH 2020					
		MARCH 2020 HEALTH INS HORST	357-9557-795-0330 -P	1,497.00	1,497.00
* HORST MARCH 2020 Subtotal				1,497.00	1,497.00
** OPER001 Subtotal (1 Invoice)				1,497.00	1,497.00
*** 10000 Subtotal (1 Invoice)				1,497.00	1,497.00
10001 VOUCHER NO: <unknown>					
PG&E001 VENDOR: PG&E					
69913707415 0122 INVOICE: ELECTRIC CHGS ME 01/ 01/23/20 STATUS: Printed					
		ELECTRIC CHGS ME 01/22/20	ELECTRIC CHGS ME 01/22/20 (3262.168 357-9557-795-3000 -E2	764.04	2,357.65
		ELECTRIC CHGS ME 01/22/20	ELECTRIC CHGS ME 01/22/20 (455.9865 357-9557-795-3000 -EF	131.80	2,357.65
		ELECTRIC CHGS ME 01/22/20	ELECTRIC CHGS ME 01/22/20 (801.5620 357-9557-795-3000 -E4	211.24	2,357.65
		ELECTRIC CHGS ME 01/22/20	ELECTRIC CHGS ME 01/22/20 (2817.300 357-9557-795-3000 -E0	678.74	2,357.65
		ELECTRIC CHGS ME 01/22/20	ELECTRIC CHGS ME 01/22/20 (2420.601 357-9557-795-3000 -E3	571.83	2,357.65
* 69913707415 0122 Subtotal				2,357.65	2,357.65
** PG&E001 Subtotal (1 Invoice)				2,357.65	2,357.65
*** 10001 Subtotal (1 Invoice)				2,357.65	2,357.65
10002 VOUCHER NO: <unknown>					
RESC001 VENDOR: RESCUE SOLUTIONS					
RS 2012 INVOICE: SWIFTWATER CLASS, RE 02/11/20 STATUS: Printed					
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER CLASS - JUSTIN COSTA 357-9557-795-2830 -T	425.00	3,900.00
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER CLASS - JASON BROWN 357-9557-795-2830 -T	425.00	3,900.00
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER CLASS - SCOTT ZINDLER 357-9557-795-2830 -T	425.00	3,900.00
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER CLASS - CHRIS WOODIOWIS 357-9557-795-2830 -T	425.00	3,900.00
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER CLASS - ROBERT ZOLENSKY 357-9557-795-2830 -T	425.00	3,900.00
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER CLASS - DAKOTA PARROTT 357-9557-795-2830 -T	425.00	3,900.00
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER CLASS - JAKE DANIELS 357-9557-795-2830 -T	425.00	3,900.00
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER CLASS - MATTHEW CAVACO 357-9557-795-2830 -T	425.00	3,900.00
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER RECERT - DENNIS LANGE 357-9557-795-2830 -T	250.00	3,900.00
		SWIFTWATER CLASS, RECERT 2/10-12	SWIFTWATER RECERT - ANTHONY DOZIER 357-9557-795-2830 -T	250.00	3,900.00
* RS 2012 Subtotal				3,900.00	3,900.00
** RESC001 Subtotal (1 Invoice)				3,900.00	3,900.00
*** 10002 Subtotal (1 Invoice)				3,900.00	3,900.00
10003 VOUCHER NO: <unknown>					
SOUT002 VENDOR: SOUTH LAKE COUNTY FIRE PROTECTION DIST					
18-95691 INVOICE: IGT WIRE TRANSFER 01/31/20 STATUS: Printed					
		IGT WIRE TRANSFER	2017-18 RATE RANGE WIRE TRANSFER FO 357-9557-795-2848 -GE	22.00	268,384.00
		IGT WIRE TRANSFER	2018-19 RATE RANGE WIRE TRANSFER FO 357-9557-795-2848 -GE	268,362.00	268,384.00
* 18-95691 Subtotal				268,384.00	268,384.00
** SOUT002 Subtotal (1 Invoice)				268,384.00	268,384.00
*** 10003 Subtotal (1 Invoice)				268,384.00	268,384.00
10004 VOUCHER NO: <unknown>					
SOUT002 VENDOR: SOUTH LAKE COUNTY FIRE PROTECTION DIST					
PPE 11/30/19 INVOICE: PPE 11/30/19 02/13/20 STATUS: Printed					
		PPE 11/30/19	PPE 11/30/19 357-9557-795-0900 -00	9,129.36	9,129.36
* PPE 11/30/19 Subtotal				9,129.36	9,129.36
** SOUT002 Subtotal (1 Invoice)				9,129.36	9,129.36
*** 10004 Subtotal (1 Invoice)				9,129.36	9,129.36

Invoice Description	Req No / Descr 2	Line Item Description	Budget Exp Acct	Line Net Amt	Inv Total
10006 VOUCHER NO: <unknown> WITT001 VENDOR: WITTMAN ENTERPRISES 1911043 INVOICE: AMBULANCE BILLING NO 01/29/20 STATUS: Printed AMBULANCE BILLING NOVEMBER 2019		AMBULANCE BILLING NOV 2019	357-9557-795-2380 -AB	<u>1,977.56</u>	<u>1,977.56</u>
* 1911043 Subtotal				1,977.56	1,977.56
1912043 INVOICE: AMBULANCE BILLING DE 02/03/20 STATUS: Printed AMBULANCE BILLING DECEMBER 2019		AMBULANCE BILLING DEC 2019	357-9557-795-2380 -AB	<u>1,482.68</u>	<u>1,482.68</u>
* 1912043 Subtotal				1,482.68	1,482.68
** WITT001 Subtotal (2 Invoices)				3,460.24	3,460.24
*** 10006 Subtotal (2 Invoices)				3,460.24	3,460.24
10007 VOUCHER NO: <unknown> FRAY001 VENDOR: BROOKE FRAYER REIMB21062145 INVOICE: REIMB LODGE -SNOWCAT 02/13/20 STATUS: Printed REIMB LODGE -SNOWCAT TRN 01/26-29		REIMB LODGE -SNOWCAT TRN 01/26-29	357-9557-795-2950 -00	<u>455.77</u>	<u>455.77</u>
* REIMB21062145 Subtotal				455.77	455.77
** FRAY001 Subtotal (1 Invoice)				455.77	455.77
*** 10007 Subtotal (1 Invoice)				455.77	455.77
10008 VOUCHER NO: <unknown> SOUT003 VENDOR: SOUTH LAKE COUNTY VOL FF ASSOCIATION REC 1051 11533 INVOICE: ADDRESS SIGN 11533 01/30/20 STATUS: Printed ADDRESS SIGN 11533		GOVPAY REF #27806324	357-9557-795-2000 -00	<u>25.00</u>	<u>25.00</u>
* REC 1051 11533 Subtotal				25.00	25.00
REC 1052 21504 INVOICE: ADDRESS SIGN 21504 01/31/20 STATUS: Printed ADDRESS SIGN 21504		GOVPAY REF #27817316	357-9557-795-2000 -00	<u>25.00</u>	<u>25.00</u>
* REC 1052 21504 Subtotal				25.00	25.00
** SOUT003 Subtotal (2 Invoices)				50.00	50.00
*** 10008 Subtotal (2 Invoices)				50.00	50.00
**** Grand Total (76 Invoices)				311,053.46	311,053.46